Board of Supervisors
County of Louisa
Monday, October 19, 2026
Louisa County Public Meeting Room
5:00 PM

I. Call to Order - 5:00 p.m.

Closed Session

II. Administrative Items - 6:00 p.m.

1. Invocation - Mr. Adams
2. Pledge of Allegiance
3. Adoption of Agenda
4. Minutes Approval
    1. Board of Supervisors Regular Meeting Minutes - October 19, 2026
5. Bills Approval
    1. Resolution - To Approve the Bills for the First Half of October 2026
6. Consent Agenda Items
    1. Resolution - To Add Streets in the Dove Hollow Subdivision to the Secondary System of State Highways
    2. Resolution - Authorizing a Pass Through Appropriation for PSAP Training Grant
    3. Resolution - Authorizing a Pass-Through Appropriation of Insurance Proceeds
    4. Resolution - Authorizing a Pass-Through Appropriation to the Louisa County Airport for State Aviation Grant Funding
    5. Resolution - To Approve the 2027 Holiday Schedule

III. Recognitions

1. Resolution - Recognizing Mason Sapon, Jack Reutinger, and Chase Botto for Their Courageous Actions
2. Resolution - Celebrating the 160th Anniversary of First Baptist Church
3. Resolution - Recognizing National School Bus Safety Week and School Bus Transportation Employees' Appreciation Day

IV. Public Comment Period

V. Information/Discussion Items

1. Presentation - Louisa Arts Center
2. Discussion - Update from the Growth Management and Rural Preservation Workgroup

VI. Unfinished Business

VII. New Business/Action Items

VIII. Supervisor Comments

IX. Reports of Officers, Boards and Standing Committees

1. Committee Reports
2. Board Appointments
3. County Administrator's Report

X. Public Hearings

XI. Adjournment

The Louisa County Board of Supervisors reserves the right to amend and/or change the Agenda the day of the meeting.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA

Board of Supervisors
County of Louisa
Monday, October 5, 2026
Louisa County Public Meeting Room
5:00 PM

CALL TO ORDER - 5:00 P.M.

Chairman Adams called the October 5, 2026, meeting of the Louisa County Board of Supervisors to order at 5:00 p.m. Supervisor McCotter participated in the meeting remotely via electronic communication means, in accordance with the applicable provisions of the Code of Virginia.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	5:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	5:00 PM
Christopher C. McCotter	Cuckoo District Supervisor	Remote	5:00 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	5:00 PM
R. T. Williams	Jackson District Supervisor	Present	5:00 PM
Duane A. Adams	Mineral District Supervisor	Present	6:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	5:00 PM

Others Present: Christian Goodwin, County Administrator; Wanda Colvin, Deputy County Administrator; Chris Coon, Deputy County Administrator; Patricia Smith, County Attorney; William Newman, Assistant County Attorney; Alexandra Stanley, Administrative Operations Manager/Deputy Clerk; Andy Wade, Director of Economic Development; Linda Buckler, Director of Community Development; Tom Egeland, Deputy Director of Community Development – Planning & Zoning; and Scott Raettig, Director of Information Technology

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CLOSED SESSION

On the motion of Vice Chairman Barlow, seconded by Supervisor Williams, which carried by a vote of 7-0 the Board voted to enter Closed Session at 5:00 p.m. for the purpose of discussing the following:

1. In accordance with §2.2-3711(A)(3), discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiation strategy of the public body; and

2. In accordance with §2.2-3711(A)(5), discussion concerning a prospective business or industry or the expansion of an existing business or industry in the Patrick Henry District where no previous announcement has been made of the business' or industry's interest in location or expanding its facilities in the community; and

3. In accordance with §2.2-3711(A)(8), Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

REGULAR SESSION

On the motion of Supervisor Williams, seconded by Supervisor Barnes, which carried by a vote of 7-0, the Board voted to return to Regular Session at 6:00 p.m.

RESOLUTION - CERTIFICATION OF CLOSED SESSION

Voter	Role	Vote
Tommy J. Barlow	Voter	Yes/Aye
Fitzgerald A. Barnes	Seconder	Yes/Aye
R.T. Williams, Jr.	Mover	Yes/Aye
Christopher C. McCotter	Voter	Yes/Aye
Duane A. Adams	Voter	Yes/Aye
Rachel G. Jones	Voter	Yes/Aye
H. Manning Woodward, III	Voter	Yes/Aye

On the motion of Supervisor Williams, seconded by Supervisor Barnes, which carried by a vote of 7-0, the Board voted to adopt the following resolution:

WHEREAS, the Louisa County Board of Supervisors has convened a Closed Meeting this 5th day of October 2026, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, §2.2-3712 of the Code of Virginia requires a certification by the Louisa County Board of Supervisors that such closed meeting was conducted in conformity with the Virginia Law.

NOW, THEREFORE BE IT RESOLVED on this 5th day of October 2026, that the Louisa County Board of Supervisors does hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting was heard, discussed or considered by the Louisa County Board of Supervisors.

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ADMINISTRATIVE ITEMS - 6:00 P.M.

INVOCATION

Supervisor Williams led the invocation, followed by the Pledge of Allegiance.

ADOPTION OF AGENDA

On the motion of Supervisor Barnes, seconded by Supervisor Williams, which carried by a vote of 7-0, the Board voted to adopt the agenda, as presented, with no changes:

MINUTES APPROVAL

Board of Supervisors Rural Preservation Worksession Minutes – September 21, 2026

On the motion of Supervisor Barnes, seconded by Supervisor Williams, which carried by

a vote of 7-0, the Board voted to approve the minutes of the September 21, 2026, rural preservation worksession.

Board of Supervisors Regular Meeting Minutes – September 21, 2026

On the motion of Supervisor Barnes, seconded by Supervisor Williams, which carried by a vote of 7-0, the Board voted to approve the minutes of the September 21, 2026, regular meeting.

BILLS APPROVAL

Resolution – To Approve the Bills for the Second Half of September 2026

On the motion of Supervisor Barnes, seconded by Supervisor Williams, which carried by a vote of 7-0, the Board adopted a resolution approving the bills for the second half of September 2026.

CONSENT AGENDA ITEMS

On the motion of Supervisor Barnes, seconded by Supervisor McCotter, which carried by a vote of 7-0, the Board voted to adopt the Consent Agenda as follows:

1. Resolution - Authorizing a Pass-Through Appropriation to Fire & EMS for the Radiological Emergency Preparedness Grant
2. Resolution - Authorizing a Pass-Through Appropriation for State Fire Programs Funding
3. Resolution - Authorizing a Pass-Through Appropriation to the Fire & EMS Department for an Assistance for Firefighter Grant
4. Resolution - Authorizing a Pass-Through Appropriation to the Lake Anna Advisory Committee for Grant Funding from the Virginia Department of Conservation and Recreation
5. Resolution - Proclaiming October 4-10, 2026 as National 4-H Week
6. Resolution - Approving Additional FY2026 Budget Re-Appropriations
7. Resolution - To Approve and Award a Contract for Janitorial Services at the Louisa County Airport
8. Resolution - To Approve and Award a Contract for Benefits Consulting Services

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RECOGNITIONS

Recognition – Celebrating the 50th Anniversary of the Louisa County High School Class of 1976

Mr. Christian Goodwin read the resolution. Following the reading, Supervisor Barlow presented the class with a framed copy of the resolution.

PUBLIC COMMENT PERIOD

Chairman Adams opened the public comment period.

Ms. Vicky Harte, Louisa District (Town of Louisa), expressed her appreciation to the Board of Supervisors for taking the time to recognize the Louisa County High School Class of 1976 and for educating the public about the challenges surrounding segregation and integration during that

era. She shared that, having not lived in the United States during that time, she was unaware of the difficulties African Americans faced. Ms. Harte commended Louisa County Public Schools for overcoming those challenges and fostering an inclusive educational environment where students of all races could attend school and learn together.

With no one else wishing to speak, Chairman Adams closed the public comment period.

INFORMATION/DISCUSSION ITEMS

Presentation – VDOT Quarterly Update

Mr. Craig Simpson, Virginia Department of Transportation (VDOT), presented the quarterly update regarding ongoing road maintenance, construction projects, paving schedules, traffic studies, and upcoming improvements throughout Louisa County.

Mr. Simpson reported that construction was underway on Route 645 (Poplar Avenue), with completion anticipated in spring 2027, and that Route 617 (West Green Springs Road) had completed environmental review and was moving toward construction. He provided an overview of maintenance activities, including pothole patching, ditch cleaning, shoulder repairs, roadway grading, brush removal, pipe replacements, and tree trimming. He also reviewed completed paving projects and advised that pavement markings in the Town of Louisa were scheduled to begin later in the week, weather permitting. Additional roadside mowing was scheduled to begin the week of October 19, 2026.

Mr. Simpson provided updates on the Route 695 (Hamilton Road) bridge replacement, anticipated to be completed by the end of 2026, and the proposed intersection warning system at Route 33 and Shannon Hill Road. He also discussed ongoing traffic studies, including a safety and speed study for Route 601 (Bumpus Road) and a completed speed study on Route 656 (Cedar Hill Road), which recommended speed limit reductions.

Supervisor McCotter thanked Mr. Simpson for VDOT's responsiveness to concerns regarding Cedar Hill Road and the recommended speed limit reductions. He expressed appreciation for VDOT's willingness to work with residents and indicated that additional requests would likely follow, particularly concerning traffic conditions and potential safety improvements along Kentucky Springs Road and other busy intersections.

Supervisor Williams questioned the extended closure of the Cuckoo VDOT Residency, noting that personnel had been relocated months before construction began. Mr. Simpson explained that the relocation was necessary to prepare equipment and operations for the winter season and that the construction contract was expected to be awarded in the fall. He indicated that construction could take approximately one to two years, subject to confirmation. Supervisor Williams expressed concern about the length of time the facility would remain unstaffed and questioned how winter maintenance operations would be handled. Mr. Simpson explained that equipment and materials had been relocated to the Louisa Residency and assured the Board that the relocation was not expected to affect snow removal services.

Supervisor Barnes expressed appreciation for the upcoming roadside mowing scheduled to begin October 19, noting that overgrown vegetation had become a concern at several intersections. He also expressed frustration regarding repeated delays and changing timelines for roadside repairs

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in the Ferncliff area. He emphasized the importance of receiving accurate completion dates so that he could provide reliable information to constituents.

Supervisor Jones commended VDOT personnel for ditch cleaning throughout the Green Springs District, noting that the improvements had significantly reduced flooding and roadway washouts. She talked about a speed and safety study for Route 694 (Loving Road), citing speeding complaints and a recent serious accident. She also expressed concern about inconsistent mowing at the Zion Crossroads interchange and emphasized the importance of maintaining the appearance of this highly visible entrance to the County.

Supervisor Woodward expressed appreciation for the recently completed paving improvements in Ellisville and the Town of Louisa. He questioned whether the center turn lane near Courthouse Road and Route 33 would be extended to improve traffic flow. Mr. Simpson indicated that the pavement markings were generally expected to restore the existing configuration but agreed to confirm whether any modifications were planned.

Chairman Adams raised concerns regarding deteriorating pothole repairs along several roads, including Mansfield Road, Goldmine Road, and Willis Proffit Road. He questioned whether VDOT planned to address these areas before winter. Mr. Simpson indicated that VDOT maintained a patching list and would review additional locations provided by the County.

Chairman Adams also discussed maintenance concerns at the Zion Crossroads Park and Ride, acknowledging VDOT's recent mowing and trash removal efforts. Mr. Simpson advised that VDOT was considering including the location in a more routine mowing contract for the following year.

Additionally, Chairman Adams emphasized the importance of timely roadside mowing, particularly at intersections where overgrown vegetation obstructed motorists' visibility. He encouraged VDOT to consider more frequent maintenance during peak growing seasons to address safety concerns.

To improve communication and responsiveness, Chairman Adams invited VDOT to participate regularly in the Board's second monthly meeting to provide updates and address concerns received from constituents. Mr. Simpson indicated that the request could be discussed and noted that VDOT already participated in weekly meetings with County staff. Chairman Adams emphasized the value of direct communication between VDOT and elected officials and requested that Mr. Goodwin follow up regarding the proposed arrangement.

The Board thanked Mr. Simpson for his presentation and continued efforts to address transportation and maintenance concerns throughout Louisa County.

UNFINISHED BUSINESS

(None)

NEW BUSINESS/ACTION ITEMS

Resolution – To Update the County's Procurement Policy Manual

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Ms. Colvin presented proposed amendments to the County's Procurement Policy, explaining that rising costs for goods and services warranted adjustments to the existing purchasing thresholds.

The proposed changes included increasing the single-quote threshold from $5,000 to $10,000, the verbal quote threshold from $10,000 to $15,000, and the higher purchasing threshold from $30,000 to $75,000. Formal solicitations would be required for purchases of $75,000 or more, remaining below the $100,000 threshold permitted under the Virginia Public Procurement Act.

She further emphasized that the County would continue to obtain competitive quotes and exercise fiscal responsibility in the expenditure of taxpayer funds.

On the motion of Supervisor Williams, seconded by Supervisor Barnes, which carried by a vote of 7-0, the Board voted to approve the proposed changes.

Resolution – To Update the County's Capital Assets Accounting Policy and Procedure Manual

Ms. Colvin presented proposed amendments to the County's Capital Assets Accounting Policy and Procedures Manual, recommending an increase in the capital asset threshold from $5,000 to $10,000.

She explained that the adjustment would align with the County's existing Capital Improvement Plan threshold, Government Finance Officers Association (GFOA) recommended practices, and updated federal grant guidance. The proposed change would also reflect rising costs and improve administrative efficiency.

On the motion of Supervisor Barnes, seconded by Supervisor Jones, which carried by a vote of 7-0, the Board voted to update the manual.

Resolution – To Update the Rural Long Range Transportation Plan

Mr. Egeland provided an update on the Thomas Jefferson Planning District Commission's (TJPDC) efforts to update the 2040 Rural Long Range Transportation Plan, which establishes a 20-year vision for transportation improvements and investments throughout the region's rural jurisdictions. Staff explained that TJPDC was seeking input from Planning District 10 localities on proposed regional transportation goals addressing safety, infrastructure maintenance, economic development, and other transportation priorities.

These goals would guide future project identification, recommendations, and implementation strategies. The Rural Transportation Advisory Committee (RTAC) was scheduled to vote on the proposed goals at its November quarterly meeting. As Louisa County's RTAC representative, staff requested the Board's input and recommendations prior to the upcoming vote.

On the motion of Supervisor Woodward, seconded by Supervisor Williams, which carried by a vote 7-0, the Board voted to update the Rural Long Range Transportation Plan.

Resolution – Establishing the Growth Management and Rural Preservation Workgroup

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The Board discussed a resolution establishing a Growth Management and Rural Preservation Work Group consisting of three members of the Board of Supervisors and three members of the Planning Commission. The purpose of the work group would be to evaluate growth management and rural preservation issues, including division rights in A-1 and A-2 zoning districts, minimum lot sizes, private lanes, and other land development regulations. The work group would develop recommendations for consideration by the Planning Commission, which would then forward its recommendations to the Board for final consideration and action.

Chairman Adams emphasized the importance of moving these discussions toward actionable recommendations and requested that a standing work group update be included under Unfinished Business at each Board meeting to monitor progress. He recommended appointing Supervisors Barlow, Williams, and Jones to serve on the work group, with the three Planning Commission representatives to be appointed by the Planning Commission Chairman.

On the motion of Supervisor Barnes, seconded by Supervisor Woodward, which carried by a vote of 7-0, the Board voted to approve the appointments of Supervisors Barlow, Williams, and Jones to the Growth Management and Rural Preservation Work Group.

SUPERVISOR COMMENTS

Green Springs District

Supervisor Jones reported that she and Supervisor Barnes had received concerns from constituents regarding outdated provisions in the County's Zoning Ordinance related to motor vehicle towing services and the zoning use matrix. After reviewing the concerns, both Supervisors agreed that updates may be warranted. Supervisor Jones requested, without objection, that staff review the existing definition and zoning matrix and develop recommendations for potential amendments to be considered by the Planning Commission.

Louisa District

Supervisor Woodward provided an update on the renovations to the historic Henson Building on West Street in the Town of Louisa, formerly known as the Girl Scout House and old library. He expressed appreciation for the County's efforts to restore the building, noting that the project was nearing completion and had transformed a previously deteriorating property into a facility the community could be proud of. He indicated that minor interior flooring work and the removal of potentially hazardous trees remained and expressed hope that a community open house could be held in the spring. Supervisor Woodward commended Loudon Construction, Anderson Woolfolk and his staff, and County Administrator Goodwin for their contributions to the project. He emphasized the historical significance of the building and thanked everyone involved in its restoration.

Patrick Henry District

Supervisor Barnes expressed concern regarding residents experiencing well failures due to the ongoing drought and unusually dry conditions. He reported that the Fluvanna-Louisa Housing Foundation had received requests for assistance with seven wells, primarily older bored wells, and emphasized the importance of ensuring residents have access to water. He requested that the Board consider providing financial assistance through an appropriation to help offset well replacement costs.

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During the discussion, it was noted that Ms. Hyland had requested that the matter be referred to the Finance Committee for consideration and was actively pursuing additional grants and funding sources. It was further noted that the Foundation had received seven well replacement requests in the past two months, compared to only three over the previous three years, and that previously available federal funding assistance had become limited.

Mineral District

Chairman Adams reported that he and Supervisor Jones attended the second Louisa County Fire and EMS Academy graduation ceremony, recognizing 13 Louisa County recruits, one from Gordonsville, and one from Culpeper County. He noted that all 15 recruits successfully completed the program, which began in April, and expressed appreciation for the strong community support demonstrated by approximately 150 attendees. Chairman Adams emphasized the importance of the support provided by families, friends, coworkers, and the community, as well as the dedication and sacrifices made by firefighters and emergency medical personnel. He congratulated the graduates and wished them safety and success as they began serving their communities.

Additionally, Chairman Adams advised that he submitted a letter addressed to Mr. Craig Simpson of VDOT regarding roadside mowing and maintenance concerns throughout Louisa County. He requested the letter be made part of the official meeting record (See Appendix A).

Cuckoo District

Supervisor McCotter reported receiving concerns from residents in the Cuckoo District, particularly within the Lake Anna community, regarding recent property assessments and the perceived impact of short-term rentals (STRs) on property values. He suggested that further review of the relationship between STRs and property assessments may be warranted, potentially through a work group similar to those established in the past. While no immediate action was requested, Supervisor McCotter indicated that he would continue working with staff and the Chairman, gathering constituent feedback, and representing their concerns before the Board.

REPORTS OF OFFICERS, BOARDS AND STANDING COMMITTEES

Committee Reports

Lake Anna Advisory Committee

Supervisor McCotter reported that the Lake Anna Advisory Committee met on the last Thursday in September and discussed the upcoming Lake Anna Watershed Plan, which will address excessive nutrients entering the lake through its tributaries in coordination with the Virginia Department of Environmental Quality (DEQ). He also reported that Dominion Energy had completed hydrilla management activities near the waste heat treatment facility the previous month, providing relief to residents in the Cuckoo District. He expressed appreciation to Dominion Energy for completing the work at no cost to the County.

Board Appointments

On the motion of Supervisor Williams, seconded by Supervisor Barnes, which carried by a vote of 7-0, the Board voted to appoint to make the following appointments/reappointments:

1. Reappointed Mr. Michael Choate to the Central Virginia Regional Jail as an At Large Member

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2. Reappointed Mr. Roger Henry to the Commission on Aging to represent the Louisa District
3. Reappointed Ms. Curline Bell to the Commission on Aging to represent the Patrick Henry District
4. Appointed Chief Kristin Hawk to the Northern Virginia Emergency Response System (NVERS)

County Administrator's Report

County Administrator Goodwin highlighted the results of the recently completed speed study on Cedar Hill Road, noting that the findings were included in the County Administrator's Report. He expressed appreciation for VDOT providing detailed study results and indicated that similar information would continue to be shared with the Board. He also advised of an upcoming Virginia Department of Environmental Quality (DEQ) community meeting regarding harmful algal blooms scheduled for October 22 and reminded the Board of the upcoming Louisa Fall Festival.

During discussion, Chairman Adams suggested that staff begin coordinating the Board's annual legislative workshop with state legislators, preferably on a regularly scheduled Board meeting date. He emphasized the importance of having the legislators themselves attend rather than their legislative assistants and suggested that the Board consider scheduling a special meeting, if necessary, to accommodate their availability. Mr. Goodwin acknowledged the request and indicated that staff would continue working to coordinate the meeting.

PUBLIC HEARINGS

Resolution – To Approve/Deny Special Exception Request – SEP2026-01 Green Springs Holdings LLC, Applicant/Owner; Scott Kane, Agent

Mr. Egeland presented a special exception request submitted by Green Springs Holding, LLC, with Scott Kane serving as the applicant's agent, seeking a 10-foot exception to the required 30-foot setback from an access easement pursuant to Section 86-116(G) of the Louisa County Zoning Ordinance. The subject property, identified as Tax Map 17-25A, consists of approximately 2.109 acres located near the intersection of Route 208 (New Bridge Road) and Route 652 (Kentucky Springs Road) in the Mineral Election District. The property is zoned C-2 and is located within the Growth Area Overlay District.

Mr. Eglin explained that the applicant had previously received site plan approval for a storage rental business; however, during the subsequent building permit review, staff identified that one proposed building encroached approximately 9.39 feet into the required setback. The applicant requested the exception to avoid additional engineering costs and construction delays. He further noted that properties outside the Growth Area Overlay District are subject to a less restrictive 10-foot setback requirement.

During Board discussion, a Supervisor questioned why setback requirements were more restrictive within designated growth areas than outside those areas, suggesting that the ordinance may warrant review. Staff acknowledged the concern and indicated that the provision could be reevaluated. Staff also confirmed that there were no objections to the requested exception.

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Mr. Scott Kane, representing the applicant, addressed the Board and explained that the proposed development had received site plan approval and undergone preconstruction meetings with County staff and engineers without the setback issue being identified. He stated that the concern was not raised until the building permit review process.

Chairman Adams opened the public hearing. With no one wising to speak, Chairman Adams closed the public hearing and brought it back to the Board for discussion.

On the motion of Supervisor Barnes, seconded by Supervisors Woodward, which carried by a vote of 6-1, with Supervisor McCotter voting against, the Board voted to approve the Special Exception Request SEP 2026-01.

ADJOURNMENT

On the motion Supervisor Barnes, seconded by Supervisor Williams, which carried by a vote of 7-0, the Board voted to adjourn the October 5, 2026, meeting at 6:52 p.m.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA

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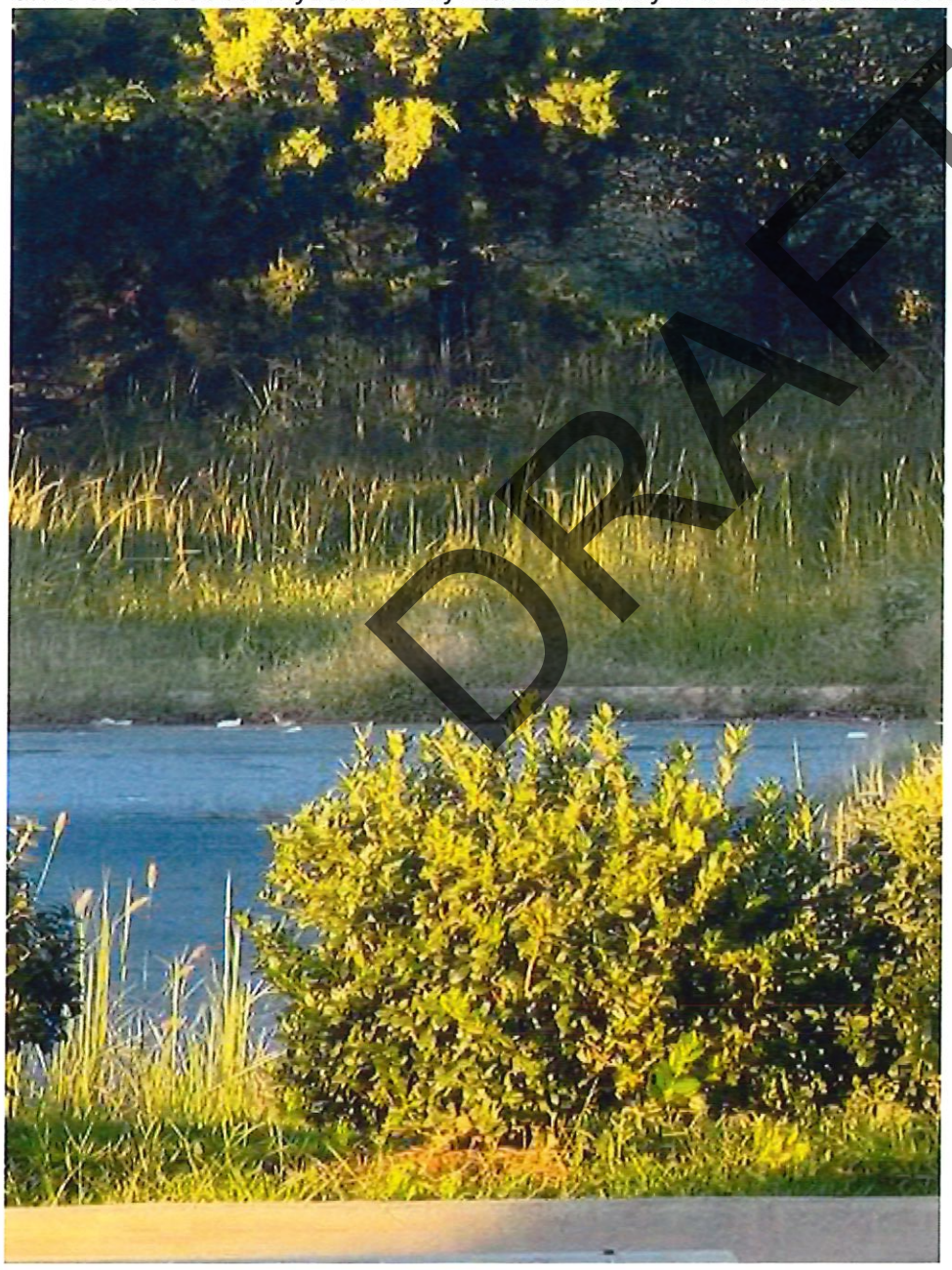
APPENDIX A

Alexandra Stanley

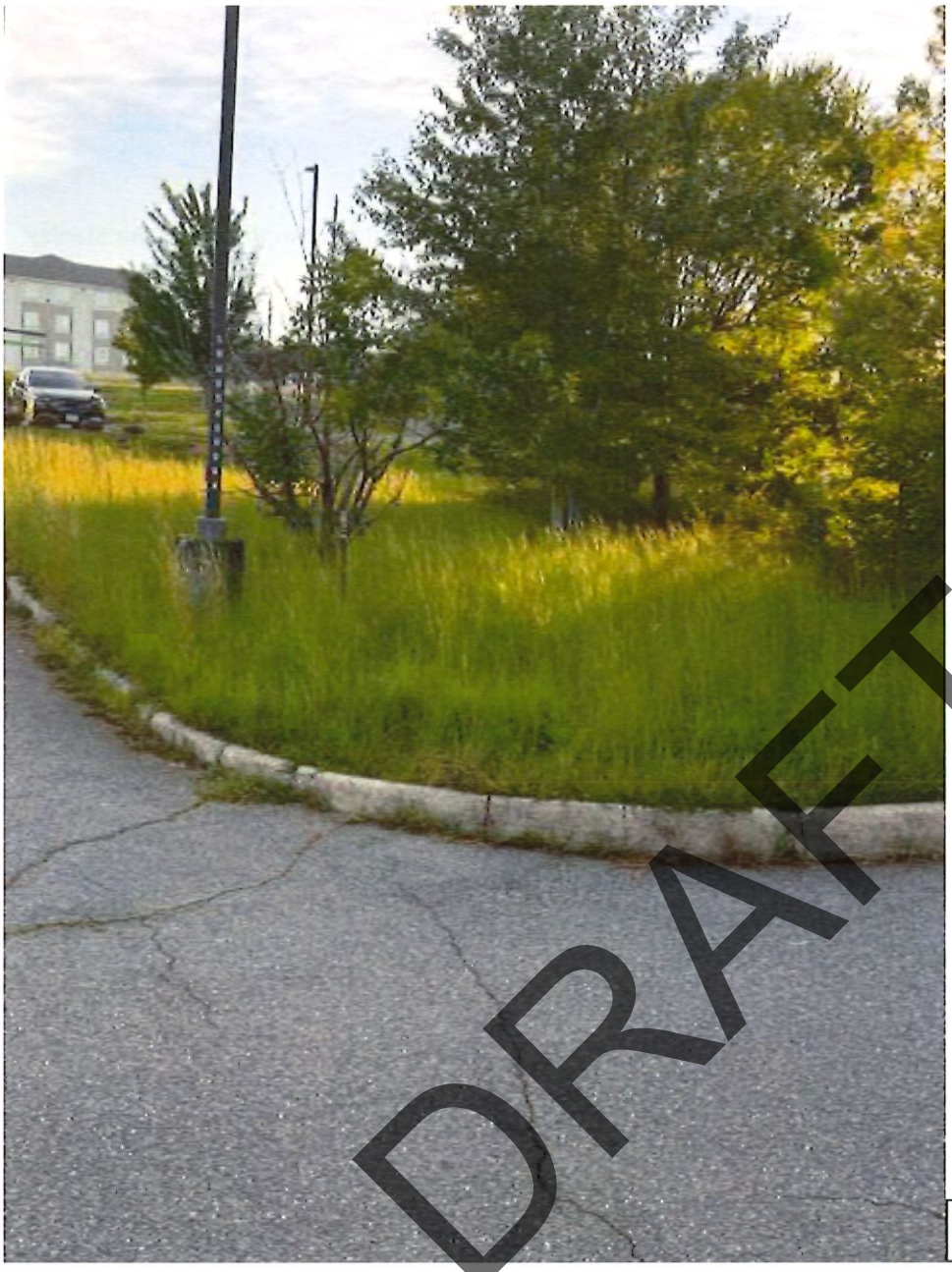
From: Duane Adams
Sent: Monday, September 28, 2026 12:35 PM
To: Craig Simpson
Cc: Board of Supervisors; Christian Goodwin; Chris Coon; Patricia Smith; Alexandra Stanley
Subject: Zions Crossroads Park and Ride

Mr. Simpson,

After receiving numerous complaints concerning the condition of the Zions Crossroads Park and Ride I drive out to see for myself. To say that the facility is an embarrassment to Louisa County and VDOT



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would be an understatement.

Trash that has certainly accumulated over months, not weeks. Grass that doesn't appear to have been cut for months. Generally in a state of disrepair and neglect. See attached pictures.

As a state owned property located in a Gateway Corridor to Louisa County this is totally unacceptable.

I am copying the Board and county leadership on this email.

I look forward to a quick resolution to the situation.

Thank you.

Duane Adams
Chairman
Louisa County Board of Supervisors
Mineral District
540-894-3149

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BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION TO APPROVE THE BILLS FOR THE FIRST HALF OF OCTOBER 2026

WHEREAS, the Louisa County Board of Supervisors, by a resolution adopted April 27, 2026, approved the budget for the County of Louisa for the Fiscal Year 2026-2027; and

WHEREAS, the Louisa County Board of Supervisors, by resolution, appropriated funds to be expended during the Fiscal Year 2026-2027 on May 4, 2026, in accordance with the approved budget; and

WHEREAS, the checks listed for the first half of October 2026 represent payments of invoices which are within the original appropriated amounts and/or supplemental appropriated amounts.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October 2026, that the Louisa County Board of Supervisors hereby approves the bills for the first half of October 2026 for the County of Louisa and are hereby approved for payment for the County of Louisa in the amount of $6,612,374.29.

A Copy, teste:

_____
Christian R. Goodwin, Clerk
Board of Supervisors

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
291	CRYSTAL SPRINGS	10012110	County Administrator	10012110 451300	Water & Sewer Service	0	2027	4	INV	$ 82.65	C101526	11069	23459678 092526	SPRING WTR-ADMIN	9/25/2026
291	CRYSTAL SPRINGS	10012110	County Administrator	10012110 451300	Water & Sewer Service	0	2027	4	INV	$ 2.99	C101526	11069	23471280 092526	SPRING WTR-ADMIN	9/25/2026
				10012110 451300 Total						$ 85.64					
403	PITNEY BOWES, INC	10012110	County Administrator	10012110 452100	Postal Service/Postage	0	2027	4	INV	$ 274.29	C101526	11114	07/01/26 - 09/30/26	SENDPRO CHARGES	10/6/2026
403	PITNEY BOWES, INC	10012110	County Administrator	10012110 452100	Postal Service/Postage	0	2027	4	INV	$ 756.63	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012110 452100 Total						$ 1,030.92					
1363	THE SUPPLY ROOM	10012110	County Administrator	10012110 460010	Office Supplies	0	2027	4	INV	$ 959.76	C101526	212113	6056465-0	PAPER	9/30/2026
				10012110 460010 Total						$ 959.76					
657	SELECTION.COM	10012120	Human Resources	10012120 431600	Contractual Services	0	2027	4	INV	$ 260.00	C101526	11122	702414	BACKGROUND CHECKS	10/1/2026
				10012120 431600 Total						$ 260.00					
403	PITNEY BOWES, INC	10012120	Human Resources	10012120 452100	Postal Service/Postage	0	2027	4	INV	$ 1.36	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012120 452100 Total						$ 1.36					
403	PITNEY BOWES, INC	10012210	County Attorney	10012210 452100	Postal Service/Postage	0	2027	4	INV	$ 27.37	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012210 452100 Total						$ 27.37					
201	PATRICIA SMITH	10012210	County Attorney	10012210 458100	Dues & Association Memberships	0	2027	4	INV	$ 305.00	C101526	11112	VSB-FY2027	VIRGINIA STATE BAR DUES	10/1/2026
				10012210 458100 Total						$ 305.00					
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 99.00	C101526	11049	6185	CIRCUIT CRT-LOUISA V BIBBENS CONSTR	7/7/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 24.00	C101526	11049	6186	GEN DIST CT-LCWA V CMG CONTRACTING	8/10/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 24.00	C101526	11049	6187	GEN DIST CT-LANDFILL V ROBERTS COMPLETE SVC	8/13/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 12.00	C101526	11049	6188	CIRC CT-COUNTY V BIBBENS CONSTR	8/13/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 12.00	C101526	11049	6191	GEN DIST CT-COUNTY V DEMAREST	8/24/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 36.00	C101526	11049	6192	GEN DIST CT-COUNTY V COWGILL	8/27/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	INV	$ 24.00	C101526	11049	6193	GEN DIST CT-LANDFILL V ROBERTS COMPLETE SVC	9/8/2026
50	ADMIN PETTY CASH	10012210	County Attorney	10012210 458700	Recording Of Documents	0	2027	4	CRM	$ (28.00)	C101526	11049	6170 VOID	VOID CK# 6170 DATED 3/31/26	9/30/2026
				10012210 458700 Total						$ 203.00					
403	PITNEY BOWES, INC	10012310	Commissioner Of Revenue	10012310 452100	Postal Service/Postage	0	2027	4	INV	$ 351.04	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012310 452100 Total						$ 351.04					
242	STACEY C. FLETCHER	10012310	Commissioner Of Revenue	10012310 452320	Cell Phones	0	2027	4	INV	$ 120.84	C101526	11125	AT&T 07/26-09/26	CELL PHONE - Jul-Sept2026	9/18/2026
				10012310 452320 Total						$ 120.84					
242	STACEY C. FLETCHER	10012310	Commissioner Of Revenue	10012310 455010	Mileage	0	2027	4	INV	$ 68.40	C101526	11125	09/09/26	90 MILES-DISTRICT MEETING	9/18/2026
242	STACEY C. FLETCHER	10012310	Commissioner Of Revenue	10012310 455010	Mileage	0	2027	4	INV	$ 57.76	C101526	11125	09/20/26-09/23/26	76 MILES-ANNUAL CONFERENCE	9/30/2026
				10012310 455010 Total						$ 126.16					
403	PITNEY BOWES, INC	10012320	Reassessment	10012320 452100	Postal Service/Postage	0	2027	4	INV	$ 112.68	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012320 452100 Total						$ 112.68					
492	TAXING AUTHORITY CON	10012410	Treasurer	10012410 431520	Legal & Consulting Services	0	2027	4	INV	$ 495.00	C101526	11129	INV11672	BANKRUPTCY SERVICES OCT-DEC 26	10/2/2026
				10012410 431520 Total						$ 495.00					
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 452100	Postal Service/Postage	20270971	2027	4	INV	$ 16,338.28	C101526	11052	INV09211694	2026 Real Estate Tax Bills	9/29/2026
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 452100	Postal Service/Postage	20270997	2027	4	INV	$ 24,544.79	C101526	11052	INV09211696	2026 Personal Property Bills	9/29/2026
403	PITNEY BOWES, INC	10012410	Treasurer	10012410 452100	Postal Service/Postage	0	2027	4	INV	$ 9.24	C101526	11114	07/01/26 - 09/30/26	SENDPRO CHARGES	10/6/2026
403	PITNEY BOWES, INC	10012410	Treasurer	10012410 452100	Postal Service/Postage	0	2027	4	INV	$ 1,705.80	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012410 452100 Total						$ 42,598.11					
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 460230	Tax Tickets	20270971	2027	4	INV	$ 4,508.87	C101526	11052	INV09211694	2026 Real Estate Tax Bills	9/29/2026
1080	AMERICAN SOLUTIONS	10012410	Treasurer	10012410 460230	Tax Tickets	20270997	2027	4	INV	$ 5,694.78	C101526	11052	INV09211696	2026 Personal Property Bills	9/29/2026
				10012410 460230 Total						$ 10,203.65					
403	PITNEY BOWES, INC	10012430	Finance	10012430 452100	Postal Service/Postage	0	2027	4	INV	$ 17.72	C101526	11114	07/01/26 - 09/30/26	SENDPRO CHARGES	10/6/2026
403	PITNEY BOWES, INC	10012430	Finance	10012430 452100	Postal Service/Postage	0	2027	4	INV	$ 208.91	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10012430 452100 Total						$ 226.63					
954	B.W. MURRAY & CO.	10012510	Information Technology	10012510 431200	Professional Services	20270018	2027	4	INV	$ 3,425.16	C101526	11054	2437	LESS-Compliant Cybersecurity Program	8/11/2026
				10012510 431200 Total						$ 3,425.16					
296	CIVIC PLUS	10012510	Information Technology	10012510 433204	Maint. of Computer Systems	20271008	2027	4	INV	$ 24,451.35	C101526	11064	#391398	Agenda and Meeting Software	12/28/2026
1189	TRU-POWER	10012510	Information Technology	10012510 433204	Maint. of Computer Systems	20270770	2027	4	INV	$ 8,404.00	C101526	212116	22059	BATTERIES AND DISPOSAL	10/5/2026
				10012510 433204 Total						$ 32,855.35					
264	FIREFLY FIBER BROADB	10012510	Information Technology	10012510 452310	Data Circuit	0	2027	4	INV	$ 284.98	C101526	212062	10010710076	COUNTY OF LOUISA	10/1/2026
				10012510 452310 Total						$ 284.98					
120	AT&T	10012510	Information Technology	10012510 452320	Cell Phones	0	2027	4	INV	$ 175.91	C101526	212042	287339246220	PHONES	9/30/2026
				10012510 452320 Total						$ 175.91					
1395	KNOWBE4	10012510	Information Technology	10012510 460143	Software Licenses	20270919	2027	4	INV	$ 4,968.00	C101526	212069	INV454786	Defend email security platform	9/29/2026
1395	KNOWBE4	10012510	Information Technology	10012510 460143	Software Licenses	20270961	2027	4	INV	$ 4,320.00	C101526	212069	INV455862	Prevent outbound email protection	10/5/2026
1319	SOUTHERN COMPUTER	10012510	Information Technology	10012510 460143	Software Licenses	20270608	2027	4	INV	$ 3,963.25	C101526	212108	INV00880097	Adobe Acrobat	10/6/2026
				10012510 460143 Total						$ 13,251.25					
403	PITNEY BOWES, INC	10013200	Elections	10013200 452100	Postal Service/Postage	0	2027	4	INV	$ 623.23	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
908	USPS	10013200	Elections	10013200 452100	Postal Service/Postage	0	2027	4	INV	$ 390.00	C101526	212119	PERMIT 13	USPS - Nonprofit permit fee	9/25/2026
				10013200 452100 Total						$ 1,013.23					
403	PITNEY BOWES, INC	10021100	Circuit Court - Judges Expense	10021100 452100	Postal Service/Postage	0	2027	4	INV	$ 0.78	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10021100 452100 Total						$ 0.78					
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subsciptions	0	2027	4	INV	$ 519.61	C101526	11106	50506943	M JURIS VA&WV 2026 INDEX	9/16/2026
				10021100 460120 Total						$ 519.61					
69	PITNEY BOWES GLOBAL	10021600	Juvenile Domestic Court	10021600 454100	Equipment Lease/Rental	0	2027	4	INV	$ 179.46	C101526	11113	3323342392	MAILING SYSTEM LEASE 8/1/26-10/31/26	10/2/2026
				10021600 454100 Total						$ 179.46					
323	STAPLES ADVANTAGE	10021600	Juvenile Domestic Court	10021600 460010	Office Supplies	0	2027	4	INV	$ 47.52	C101526	11126	6076112975	OFFICE SUPPLIES	10/2/2026
				10021600 460010 Total						$ 47.52					
291	CRYSTAL SPRINGS	10021700	Clerk	10021700 451300	Water & Sewer Service	0	2027	4	INV	$ 25.75	C101526	11069	23459939 092526	SPRING WTR-CIRCUIT COURT	9/25/2026
				10021700 451300 Total						$ 25.75					
403	PITNEY BOWES, INC	10021700	Clerk	10021700 452100	Postal Service/Postage	0	2027	4	INV	$ 899.10	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10021700 452100 Total						$ 899.10					
322	COTT SYSTEMS, INC	10021700	Clerk	10021700 460010	Office Supplies	0	2027	4	INV	$ 519.08	C101526	11067	INV-714019	LABELS,THERMAL PAPER,RIBBON	9/23/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
744	OFFICE DEPOT	10021700	Clerk	10021700 460010	Office Supplies	0	2027	4	INV	$ 260.30	C101526	212084	479437987001	OFFICE SUPPLIES	9/22/2026
744	OFFICE DEPOT	10021700	Clerk	10021700 460010	Office Supplies	0	2027	4	INV	$ 120.16	C101526	212084	479446933001	OFFICE SUPPLIES	9/23/2026
744	OFFICE DEPOT	10021700	Clerk	10021700 460010	Office Supplies	0	2027	4	INV	$ 16.98	C101526	212084	479446934001	OFFICE SUPPLIES	9/22/2026
744	OFFICE DEPOT	10021700	Clerk	10021700 460010	Office Supplies	0	2027	4	INV	$ 324.82	C101526	212084	484792985001	OFFICE SUPPLIES	10/1/2026
				10021700 460010 Total						$ 1,241.34					
580	COMPUTER PROJECTS OF	10022100	Commonwealth's Attorney	10022100 433203	Maint. of Office Equipment	0	2027	4	INV	$ 198.00	C101526	11065	26-09-232ME	ANNUAL OPENFOX MSNGR MAINT 10/1/26-9/30/27	9/25/2026
				10022100 433203 Total						$ 198.00					
291	CRYSTAL SPRINGS	10022100	Commonwealth's Attorney	10022100 451300	Water & Sewer Service	0	2027	4	INV	$ 42.82	C101526	11069	23459915 092526	SPRING WTR-COMM ATTY	9/25/2026
				10022100 451300 Total						$ 42.82					
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2027	4	INV	$ 325.48	C101526	11126	6074910398	OFFICE SUPPLIES	9/24/2026
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2027	4	INV	$ 56.71	C101526	11126	6076197833	OFFICE SUPPLIES	10/3/2026
				10022100 460010 Total						$ 382.19					
495	TREASURER OF VIRGINI	10031200	Sheriff-Policing & Investigat	10031200 431101	Compensation of Coroners	0	2027	4	INV	$ 20.00	C101526	11132	09/10/26 TS	MED EXAM-T.SHRADER	9/28/2026
495	TREASURER OF VIRGINI	10031200	Sheriff-Policing & Investigat	10031200 431101	Compensation of Coroners	0	2027	4	INV	$ 20.00	C101526	11132	09/13/26 JT	MED EXAM-J.TAYLOR	9/28/2026
495	TREASURER OF VIRGINI	10031200	Sheriff-Policing & Investigat	10031200 431101	Compensation of Coroners	0	2027	4	INV	$ 20.00	C101526	11132	09/16/26 CF	MED EXAM-C.FERRELL	9/28/2026
				10031200 431101 Total						$ 60.00					
1441	UNITED SITE SERVICES	10031200	Sheriff-Policing & Investigat	10031200 431600	Contractual Services	20270013	2027	4	INV	$ 115.00	C101526	11133	INV-6376079	Portable Toilets	10/1/2026
				10031200 431600 Total						$ 115.00					
278	ADVANCE AUTO PARTS	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 82.49	C101526	212036	2131627727321	2021 FORD EXPLORER PARTS	10/4/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 157.00	C101526	11111	56796	08 CHEVROLET DIAGNOSTIC, INSPECTION	10/1/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 6.99	C101526	11111	58678	BATTERY KEY FOB	9/24/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 31.00	C101526	11111	58695	SHERIFF - TIRE MOUNT AND DISPOSAL	9/24/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58758	21 FORD MAINT	10/1/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 90.00	C101526	11111	58765	22 FORD MAINT	10/1/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 90.00	C101526	11111	58815	21 FORD MAINT	10/1/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58863	25 FORD MAINT	10/1/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 117.98	C101526	11111	58904	23 FORD MAINT AND WIPER BLADES	10/2/2026
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 20.00	C101526	11111	58913	21 FORD INSPECTION	10/5/2026
128	UNIVERSITY TIRE	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 235.94	C101526	212118	1225322	TIRES	10/8/2026
128	UNIVERSITY TIRE	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 520.00	C101526	212118	1225325	TIRES	10/8/2026
				10031200 433110 Total						$ 1,551.40					
927	CENTRAL VIRGINIAN	10031200	Sheriff-Policing & Investigat	10031200 436000	Advertising	0	2027	4	INV	$ 320.00	C101526	212050	20260115	DISCOVER LOUISA 2026 AD	9/30/2026
				10031200 436000 Total						$ 320.00					
291	CRYSTAL SPRINGS	10031200	Sheriff-Policing & Investigat	10031200 451300	Water & Sewer Service	0	2027	4	INV	$ 75.86	C101526	11069	23459439 092526	SPRING WTR-LCSO (04/2026-09/2026)	9/25/2026
291	CRYSTAL SPRINGS	10031200	Sheriff-Policing & Investigat	10031200 451300	Water & Sewer Service	0	2027	4	INV	$ 94.03	C101526	11069	23469397 092526	SPRING WTR-RECORDS	9/25/2026
				10031200 451300 Total						$ 169.89					
403	PITNEY BOWES, INC	10031200	Sheriff-Policing & Investigat	10031200 452100	Postal Service/Postage	0	2027	4	INV	$ 229.54	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10031200 452100 Total						$ 229.54					
5	GRANITE TELECOMMUNIC	10031200	Sheriff-Policing & Investigat	10031200 452300	Telecommunications	0	2027	4	INV	$ 97.61	C101526	11080	03996928	PHONES	10/1/2026
876	VERIZON	10031200	Sheriff-Policing & Investigat	10031200 452300	Telecommunications	0	2027	4	INV	$ 60.32	C101526	212122	000063108438	SHERIFF MONTHLY SVC 556-3713	10/4/2026
				10031200 452300 Total						$ 157.93					
120	AT&T	10031200	Sheriff-Policing & Investigat	10031200 452320	Cell Phones	0	2027	4	INV	$ 125.10	C101526	212042	287339246220	PHONES	9/30/2026
				10031200 452320 Total						$ 125.10					
448	LAKE REGION REPAIR	10031200	Sheriff-Policing & Investigat	10031200 458740	Marine Unit Expenses	0	2027	4	INV	$ 166.96	C101526	212070	10476	BATTERY	9/25/2026
448	LAKE REGION REPAIR	10031200	Sheriff-Policing & Investigat	10031200 458740	Marine Unit Expenses	0	2027	4	INV	$ 323.22	C101526	212070	32708	2018 YAMAHA JETSKI REPAIR	10/7/2026
				10031200 458740 Total						$ 490.18					
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2027	4	INV	$ 94.60	C101526	212037	991508623	CAKY-MEDS	9/29/2026
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2027	4	INV	$ 361.98	C101526	212037	991508623 09/26	ATRAX-EXAM, MEDS	9/29/2026
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2027	4	INV	$ 111.40	C101526	212037	991508624	ATRAX-MEDS	9/29/2026
				10031200 458760 Total						$ 567.98					
1467	YONDR	10031200	Sheriff-Policing & Investigat	10031200 458790	Community Policing Programs	20270324	2027	4	INV	$ 7,082.02	C101526	212126	00011444	Yondr signal blocking pouches for Circuit COURT	7/14/2026
				10031200 458790 Total						$ 7,082.02					
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2027	4	INV	$ 95.99	C101526	11126	6076112976	PRINTER SUPPLIES	10/2/2026
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2027	4	INV	$ 55.40	C101526	11126	6076197835	FOLDERS	10/3/2026
				10031200 460010 Total						$ 151.39					
543	MANSFIELD OIL COMPAN	10031200	Sheriff-Policing & Investigat	10031200 460080	Gasoline & Diesel	0	2027	4	INV	$ 12,279.47	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10031200 460080 Total						$ 12,279.47					
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2027	4	INV	$ 187.29	C101526	11078	036247226	JACKET,EMBLEMS	9/11/2026
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2027	4	INV	$ 215.96	C101526	11078	036358649	BOOTS	9/22/2026
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2027	4	INV	$ 16.50	C101526	11078	036425714	NAMEPLATES	9/29/2026
				10031200 460110 Total						$ 419.75					
608	VOIANCE LANGUAGE SER	10031200	Sheriff-Policing & Investigat	10031200 460114	Investigative Supplies	0	2027	4	INV	$ 177.32	C101526	11136	000581780926	TELEPHONE INTERPRETATION	9/30/2026
				10031200 460114 Total						$ 177.32					
573	HINCKLEY MEDICAL	10032200	Volunteer Fire & Rescue Assist	10032200 431600	Contractual Services	20270916	2027	4	INV	$ 5,900.00	C101526	212064	1519	One Dose Medical software	9/11/2026
627	STRYKER SALES CORP	10032200	Volunteer Fire & Rescue Assist	10032200 431600	Contractual Services	20270887	2027	4	INV	$ 81,747.00	C101526	212110	9213699345	Stryker power load and Lucas maintenance	9/21/2026
952	VCU HEALTH	10032200	Volunteer Fire & Rescue Assist	10032200 431600	Contractual Services	20270039	2027	4	INV	$ 7,920.00	C101526	212120	CINV-00010270	OMD Contract Services - 1ST QTR FY27	9/30/2026
				10032200 431600 Total						$ 95,567.00					
149	BESLEY IMPLEMENTS	10032200	Volunteer Fire & Rescue Assist	10032200 433120	Accident Repairs	0	2027	4	INV	$ 26.49	C101526	11055	112233	MS362C,BUFFER	9/30/2026
				10032200 433120 Total						$ 26.49					
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 433350	Repairs & Maint - SCBA Equi	0	2027	4	INV	$ 973.00	C101526	11137	INV968607	MSA SERVICE REPAIR-SCBA	9/29/2026
				10032200 433350 Total						$ 973.00					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20270044	2027	4	INV	$ 29.50	C101526	11121	659236	LVFD-Oxygen/Cylinder Rental	9/24/2026
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20270044	2027	4	INV	$ 98.50	C101526	11121	J62365	NBFRS-Oxygen/Cylinder Rental	9/30/2026
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20270044	2027	4	INV	$ 110.50	C101526	11121	J62366	ZCVFD-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 Total						$ 238.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20270044	2027	4	INV	$ 51.46	C101526	11121	659139	LVFD-Oxygen/Cylinder Rental	9/24/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20270044	2027	4	INV	$ 191.50	C101526	11121	J62370	LVFD-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 FS1 Total						$ 242.96					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS2	Compress Gases	20270044	2027	4	INV	$ 62.50	C101526	11121	J62369	MVFD-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 FS2 Total						$ 62.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS5	Compress Gases	20270044	2027	4	INV	$ 98.50	C101526	11121	J62368	LCVFD-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 FS5 Total						$ 98.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS6	Compress Gases	20270044	2027	4	INV	$ 86.50	C101526	11121	J62367	TVFD-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 FS6 Total						$ 86.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS1	Compress Gases	20270044	2027	4	INV	$ 152.50	C101526	11121	J62364	LCRS-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 RS1 Total						$ 152.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20270044	2027	4	INV	$ 104.50	C101526	11121	J62363	LARS-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 RS3 Total						$ 104.50					
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS4	Compress Gases	20270044	2027	4	INV	$ 101.50	C101526	11121	J62362	HGVRS-Oxygen/Cylinder Rental	9/30/2026
				10032200 460017 RS4 Total						$ 101.50					
291	CRYSTAL SPRINGS	10032200	Volunteer Fire & Rescue Assist	10032200 460056	Fire Training Center Supplies	0	2027	4	INV	$ 59.89	C101526	11069	23461472 092526	SPRING WTR-FIRE TRAINING	9/25/2026
				10032200 460056 Total						$ 59.89					
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 2,427.49	C101526	11053	46072EQU	Turn out gear inno-tex hoods	9/23/2026
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 492.28	C101526	11053	47711EQU	FIRE EAGLE AIR MEN'S	10/6/2026
1333	GREEN SPRINGS APPARE	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 1,760.00	C101526	11081	3T1482582U883338F	JACKETS W/ EMBROIDERY	9/30/2026
1333	GREEN SPRINGS APPARE	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 2,655.00	C101526	11081	3T1482582U883342F	EMBROIDERED JACKETS	10/7/2026
1085	TATIANA CORPORATION	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 157.00	C101526	212111	1602	UNIFORM ALTERATIONS	9/18/2026
1085	TATIANA CORPORATION	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 120.00	C101526	212111	1605	PATCHES ON SHIRTS	9/22/2026
1085	TATIANA CORPORATION	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 145.00	C101526	212111	1610	UNIFORM ALTERATION	10/1/2026
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2027	4	INV	$ 980.00	C101526	11137	INV971929	DECALS	10/6/2026
				10032200 460110 Total						$ 8,736.77					
638	JOE'S REPAIR SERVICE	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	20270996	2027	4	INV	$ 15,573.06	C101526	11091	6918	Engine 1 Service and repairs	9/16/2026
				10032201 433110 Total						$ 15,573.06					
649	DOMINION DOOR SOLUTI	10032201	Louisa Volunteer Fire	10032201 433140	Building Repair & Maintenance	0	2027	4	INV	$ 1,408.20	C101526	11070	102294	DOOR SERVICE	10/6/2026
649	DOMINION DOOR SOLUTI	10032201	Louisa Volunteer Fire	10032201 433140	Building Repair & Maintenance	0	2027	4	INV	$ 577.35	C101526	11070	102600	DOOR SERVICE	9/4/2026
				10032201 433140 Total						$ 1,985.55					
149	BESLEY IMPLEMENTS	10032201	Louisa Volunteer Fire	10032201 433210	Other Equipment Repair/Maint	0	2027	4	INV	$ 64.00	C101526	11055	112162	REPAIR MS 250, MS 461	9/23/2026
				10032201 433210 Total						$ 64.00					
291	CRYSTAL SPRINGS	10032201	Louisa Volunteer Fire	10032201 451300	Water & Sewer Service	0	2027	4	INV	$ 194.79	C101526	11069	23459654 092526	SPRING WTR-LVFD (04/2026-09/2026)	9/25/2026
				10032201 451300 Total						$ 194.79					
621	COMCAST	10032201	Louisa Volunteer Fire	10032201 452300	Telecommunications	0	2027	4	INV	$ 102.07	C101526	212054	COMCAST 0926-1026	LVFD PHONES INTERNET	9/18/2026
				10032201 452300 Total						$ 102.07					
621	COMCAST	10032201	Louisa Volunteer Fire	10032201 452311	Internet Service Fees	0	2027	4	INV	$ 166.66	C101526	212054	COMCAST 0926-1026	LVFD PHONES INTERNET	9/18/2026
				10032201 452311 Total						$ 166.66					
46	LOUISA AUTO PARTS, I	10032201	Louisa Volunteer Fire	10032201 458003	Miscellanous Expense	0	2027	4	INV	$ 12.49	C101526	212074	680707	RAZOR BLADES	9/29/2026
				10032201 458003 Total						$ 12.49					
1311	NORTHWEST ACE HARDWA	10032201	Louisa Volunteer Fire	10032201 460051	Building Supplies	0	2027	4	INV	$ 12.59	C101526	212083	110598/16	HOSE NOZZLE	9/26/2026
1311	NORTHWEST ACE HARDWA	10032201	Louisa Volunteer Fire	10032201 460051	Building Supplies	0	2027	4	INV	$ 10.96	C101526	212083	110622/16	VALVE CAPS,HOSE MENDER	9/29/2026
				10032201 460051 Total						$ 23.55					
543	MANSFIELD OIL COMPAN	10032201	Louisa Volunteer Fire	10032201 460080	Gasoline & Diesel	0	2027	4	INV	$ 1,769.46	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10032201 460080 Total						$ 1,769.46					
646	JAMES RIVER SOLUTION	10032201	Louisa Volunteer Fire	10032201 460090	Vehicle Supplies	0	2027	4	INV	$ 201.95	C101526	11089	IN-063664	DIESEL - FS1	9/30/2026
1311	NORTHWEST ACE HARDWA	10032201	Louisa Volunteer Fire	10032201 460090	Vehicle Supplies	0	2027	4	INV	$ 152.23	C101526	212083	110628	VEHICLE SUPPLIES	9/30/2026
				10032201 460090 Total						$ 354.18					
776	RICE TIRE	10032202	Mineral Volunteer Fire	10032202 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 2,216.64	C101526	11117	16210016	25 PIERCE-REPLACE TIRES	10/1/2026
				10032202 433110 Total						$ 2,216.64					
543	MANSFIELD OIL COMPAN	10032202	Mineral Volunteer Fire	10032202 460080	Gasoline & Diesel	0	2027	4	INV	$ 366.31	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10032202 460080 Total						$ 366.31					
175	VERIZON WIRELESS	10032203	Bumpass Volunteer Fire	10032203 452320	Cell Phones	0	2027	4	INV	$ 222.38	C101526	212123	6154114954	VERIZON WIRELESS - BVFD DATA LINES	9/22/2026
				10032203 452320 Total						$ 222.38					
746	REPUBLIC SERVICES #4	10032204	Holly Grove Volunteer Fire	10032204 431611	Refuse Center Collect & Haulin	0	2027	4	INV	$ 161.78	C101526	11116	0410-000848002	TRASH REMOVAL	9/30/2026
				10032204 431611 Total						$ 161.78					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 1,113.22	C101526	11085	LEETE TIRE 09/24/26	TIRE WITH PARTS AND LABOR	9/24/2026
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 4,288.61	C101526	11085	LEETE TIRE 10/01/26	4 TIRES FOR TOWER 4	10/1/2026
				10032204 433110 Total						$ 5,401.83					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 433210	Other Equipment Repair/Maint	0	2027	4	INV	$ 350.35	C101526	11085	HARBOR FREIGHT 09/23	JACKS	10/7/2026
				10032204 433210 Total						$ 350.35					
72	RAPPAHANNOCK ELECTRI	10032204	Holly Grove Volunteer Fire	10032204 451100	Electrical Service	0	2027	4	INV	$ 1,226.24	C101526	212102	155104004 1026	HOLLY GROVE FIRE	10/6/2026
72	RAPPAHANNOCK ELECTRI	10032204	Holly Grove Volunteer Fire	10032204 451100	Electrical Service	0	2027	4	INV	$ 10.64	C101526	212102	155104010 1026	HOLLY GROVE VFD	10/7/2026
				10032204 451100 Total						$ 1,236.88					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452300	Telecommunications	0	2027	4	INV	$ 59.44	C101526	11085	FIREFLY 10/01/26	INTERNET SERVICE FEE	10/1/2026
				10032204 452300 Total						$ 59.44					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452310	Internet Service Fees	0	2027	4	INV	$ 152.99	C101526	11085	FIREFLY 10/01/26	INTERNET SERVICE FEE	10/1/2026
				10032204 452310 Total						$ 152.99					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 452320	Cell Phones	0	2027	4	INV	$ 381.27	C101526	11085	VERIZON 9/23/26	CELL PHONES / IPADS	9/23/2026
				10032204 452320 Total						$ 381.27					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460051	Building Supplies	0	2027	4	INV	$ 113.98	C101526	11085	AMAZON 10/01/26	2 PACK AA BATTERIES	10/1/2026
				10032204 460051 Total						$ 113.98					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460054	Landscaping Supplies	0	2027	4	INV	$ 18.04	C101526	11085	AMAZON 9/25/26	TUBE FOR MOWER	9/25/2026
				10032204 460054 Total						$ 18.04					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460090	Vehicle Supplies	0	2027	4	INV	$ 177.75	C101526	11085	AMAZON 9/23/26	WHEEL SPACERS FOR CHIEF CAR	9/23/2026
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460090	Vehicle Supplies	0	2027	4	INV	$ 56.99	C101526	11085	AMAZON 9/24/26	RADIO BATTERIES	9/24/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460090	Vehicle Supplies	0	2027	4	INV	$ 254.00	C101526	11085	FELD FIRE #SO34053	4 GLOW LED BATONS	9/24/2026
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460090	Vehicle Supplies	0	2027	4	INV	$ 35.97	C101526	11085	RAY'S PAGER SALES 34	3 ANTENNA AMP/CHARGERS	9/23/2026
				10032204 460090 Total						$ 524.71					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 460110	Uniforms	0	2027	4	INV	$ 305.09	C101526	11085	AMAZON 10/1/26	5 PAIRS OF STATION PANTS	10/1/2026
				10032204 460110 Total						$ 305.09					
746	REPUBLIC SERVICES #4	10032205	Locust Creek Volunteer Fire	10032205 431611	Refuse Center Collect & Haulin	0	2027	4	INV	$ 161.78	C101526	11116	0410-000848002	TRASH REMOVAL	9/30/2026
				10032205 431611 Total						$ 161.78					
72	RAPPAHANNOCK ELECTRI	10032205	Locust Creek Volunteer Fire	10032205 451100	Electrical Service	0	2027	4	INV	$ 958.81	C101526	212102	293080001 1026	LCVFD	10/6/2026
72	RAPPAHANNOCK ELECTRI	10032205	Locust Creek Volunteer Fire	10032205 451100	Electrical Service	0	2027	4	INV	$ 14.30	C101526	212102	293080002 1026	LCVFD	10/6/2026
				10032205 451100 Total						$ 973.11					
746	REPUBLIC SERVICES #4	10032206	Trevilians Volunteer Fire	10032206 431611	Refuse Center Collect & Haulin	0	2027	4	INV	$ 107.87	C101526	11116	0410-000848002	TRASH REMOVAL	9/30/2026
				10032206 431611 Total						$ 107.87					
458	MAXWELL'S LAWN CARE	10032206	Trevilians Volunteer Fire	10032206 431620	Landscaping Services	0	2027	4	INV	$ 750.00	C101526	212077	INV0376	CUT GRASS	9/2/2026
				10032206 431620 Total						$ 750.00					
884	MES	10032206	Trevilians Volunteer Fire	10032206 433210	Other Equipment Repair/Maint	0	2027	4	INV	$ 1,887.90	C101526	11107	IN2601778	SVC/INSP SQUAD 6 TOOLS	10/5/2026
				10032206 433210 Total						$ 1,887.90					
72	RAPPAHANNOCK ELECTRI	10032206	Trevilians Volunteer Fire	10032206 451100	Electrical Service	0	2027	4	INV	$ 1,174.78	C101526	212102	323542001 0926	TVFD ELECTRIC	9/26/2026
72	RAPPAHANNOCK ELECTRI	10032206	Trevilians Volunteer Fire	10032206 451100	Electrical Service	0	2027	4	INV	$ 362.40	C101526	212102	323542002 0926	TVFD ELECTRIC	9/26/2026
				10032206 451100 Total						$ 1,537.18					
264	FIREFLY FIBER BROADB	10032206	Trevilians Volunteer Fire	10032206 452310	Internet Service Fees	0	2027	4	INV	$ 81.99	C101526	212062	10010710076	COUNTY OF LOUISA	10/1/2026
				10032206 452310 Total						$ 81.99					
598	ATLANTIC EMERGENCY S	10032211	Louisa Volunteer Rescue	10032211 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 2,179.36	C101526	11053	17795ALB	18 FORD F550 LABOR	9/30/2026
598	ATLANTIC EMERGENCY S	10032211	Louisa Volunteer Rescue	10032211 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 1,223.86	C101526	11053	17821ALB	2017 F550 REPAIRS	10/6/2026
				10032211 433110 Total						$ 3,403.22					
543	MANSFIELD OIL COMPAN	10032211	Louisa Volunteer Rescue	10032211 460080	Gasoline & Diesel	0	2027	4	INV	$ 1,114.14	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10032211 460080 Total						$ 1,114.14					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 431602	Cleaning Services	0	2027	4	INV	$ 899.64	C101526	11097	FESCO 213139	REPAIR AND LABOR	9/18/2026
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 431602	Cleaning Services	0	2027	4	INV	$ 1,587.34	C101526	11097	FESCO 213196	REPAIR AND LABOR	9/30/2026
				10032213 431602 Total						$ 2,486.98					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 431620	Landscaping Services	0	2027	4	INV	$ 40.00	C101526	11097	M.HARLOW 739	MOWING	9/23/2026
				10032213 431620 Total						$ 40.00					
860	FOSTER FUELS INC.	10032213	Lake Anna Volunteer Rescue	10032213 451200	Heating Service	0	2027	4	INV	$ 272.74	C101526	11076	2646294	PROPANE-LARS	9/23/2026
				10032213 451200 Total						$ 272.74					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452300	Telecommunications	0	2027	4	INV	$ 38.28	C101526	11097	FIREFLY 0926	INTERNET	9/1/2026
				10032213 452300 Total						$ 38.28					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452310	Internet Service Fees	0	2027	4	INV	$ 183.07	C101526	11097	FIREFLY	INTERNET	8/1/2026
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452310	Internet Service Fees	0	2027	4	INV	$ 144.99	C101526	11097	FIREFLY 0926	INTERNET	9/1/2026
				10032213 452310 Total						$ 328.06					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452320	Cell Phones	0	2027	4	INV	$ 201.78	C101526	11097	VERIZON	PHONE	8/25/2026
				10032213 452320 Total						$ 201.78					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 458100	Dues & Association Memberships	0	2027	4	INV	$ 250.00	C101526	11097	LABP 0926	MEMBERSHIP	9/23/2026
				10032213 458100 Total						$ 250.00					
543	MANSFIELD OIL COMPAN	10032213	Lake Anna Volunteer Rescue	10032213 460080	Gasoline & Diesel	0	2027	4	INV	$ 272.92	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10032213 460080 Total						$ 272.92					
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 460110	Uniforms	0	2027	4	INV	$ 33.60	C101526	11097	LONGS EMBROIDERY	PATCH ON SHIRT	9/16/2026
				10032213 460110 Total						$ 33.60					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 431602	Cleaning Services	0	2027	4	INV	$ 350.00	C101526	11084	E&C CLEANING 0035	CLEAN BUILDING	9/24/2026
				10032214 431602 Total						$ 350.00					
746	REPUBLIC SERVICES #4	10032214	Holly Grove Volunteer Rescue	10032214 431611	Refuse Center Collect & Haulin	0	2027	4	INV	$ 215.67	C101526	11116	0410-000848002	TRASH REMOVAL	9/30/2026
				10032214 431611 Total						$ 215.67					
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2027	4	INV	$ 501.99	C101526	212102	285095001 1026	HOLLY GROVE RESCUE	10/6/2026
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2027	4	INV	$ 78.78	C101526	212102	285095003 1026	HOLLY GROVE RESCUE	10/6/2026
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2027	4	INV	$ 25.30	C101526	212102	285095004 1026	HOLLY GROVE RESCUE	10/6/2026
				10032214 451100 Total						$ 606.07					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452300	Telecommunications	0	2027	4	INV	$ 40.38	C101526	11084	FIREFLY 09/01/26	PHONES & INTERNET SVC	9/1/2026
				10032214 452300 Total						$ 40.38					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452310	Internet Service Fees	0	2027	4	INV	$ 74.09	C101526	11084	FIREFLY 09/01/26	PHONES & INTERNET SVC	9/1/2026
				10032214 452310 Total						$ 74.09					
489	WITMER PUBLIC SAFETY	10032214	Holly Grove Volunteer Rescue	10032214 460110	Uniforms	0	2027	4	INV	$ 62.00	C101526	11138	INV966602	PANTS	9/25/2026
				10032214 460110 Total						$ 62.00					
598	ATLANTIC EMERGENCY S	10032300	Fire & EMS	10032300 433210	Other Equipment Repair/Maint	0	2027	4	INV	$ 568.95	C101526	11053	47489EQU	BOAT 8 WINGMAN HARKEN	9/16/2026
				10032300 433210 Total						$ 568.95					
291	CRYSTAL SPRINGS	10032300	Fire & EMS	10032300 451300	Water & Sewer Service	0	2027	4	INV	$ 162.31	C101526	11069	23460243 092526	SPRING WTR-ZCVFD	9/25/2026
				10032300 451300 Total						$ 162.31					
264	FIREFLY FIBER BROADB	10032300	Fire & EMS	10032300 452300	Telecommunications	0	2027	4	INV	$ 59.44	C101526	212062	10010677069	ZIONS CROSSROADS FIRE DEPT	10/1/2026
5	GRANITE TELECOMMUNIC	10032300	Fire & EMS	10032300 452300	Telecommunications	0	2027	4	INV	$ 184.41	C101526	11080	03996928	PHONES	10/1/2026
				10032300 452300 Total						$ 243.85					
264	FIREFLY FIBER BROADB	10032300	Fire & EMS	10032300 452310	Internet Service Fees	0	2027	4	INV	$ 79.99	C101526	212062	10010677069	ZIONS CROSSROADS FIRE DEPT	10/1/2026
				10032300 452310 Total						$ 79.99					
1179	PRIVIA MEDICAL GROUP	10032300	Fire & EMS	10032300 455650	Physicals	0	2027	4	INV	$ 40.00	C101526	212101	22360K8042	DRUG TEST	9/29/2026
				10032300 455650 Total						$ 40.00					
1333	GREEN SPRINGS APPARE	10032300	Fire & EMS	10032300 458004	Safety Programs	0	2027	4	INV	$ 162.00	C101526	11081	3t1482582U883333F	SHIRTS	9/24/2026
				10032300 458004 Total						$ 162.00					
2011	INDUSTRIAL/ORGANIZAT	10032300	Fire & EMS	10032300 458403	Recruitment & Retention	0	2027	4	INV	$ 475.00	C101526	11086	C66818A	FORMS	10/7/2026
489	WITMER PUBLIC SAFETY	10032300	Fire & EMS	10032300 458403	Recruitment & Retention	0	2027	4	INV	$ 94.00	C101526	11137	INV971985	DECALS	10/6/2026
				10032300 458403 Total						$ 569.00					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
46	LOUISA AUTO PARTS, I	10032300	Fire & EMS	10032300 460100	Other Operating Supplies	0	2027	4	INV	$ 14.65	C101526	212072	680717	CABLE TIES	9/29/2026
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460100	Other Operating Supplies	0	2027	4	INV	$ 50.04	C101526	212083	110597/16	ROPE	9/26/2026
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460100	Other Operating Supplies	0	2027	4	INV	$ 57.57	C101526	212081	110643/16	ORGANIZER SMARTRACKS	10/2/2026
				10032300 460100 Total						$ 122.26					
175	VERIZON WIRELESS	10032300	Fire & EMS	10032300 480050	Medical Equipment	0	2027	4	INV	$ 220.44	C101526	212124	6154099340	LIFEPAK MODEMS	9/22/2026
				10032300 480050 Total						$ 220.44					
598	ATLANTIC EMERGENCY S	10032300	Fire & EMS	10032300 482000	Equipment Addition	0	2027	4	INV	$ 784.39	C101526	11053	47438EQU	LDR 1 SWITCH	9/8/2026
				10032300 482000 Total						$ 784.39					
403	PITNEY BOWES, INC	10032400	Office Of Emergency Services	10032400 452100	Postal Service/Postage	0	2027	4	INV	$ 0.78	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10032400 452100 Total						$ 0.78					
120	AT&T	10032400	Office Of Emergency Services	10032400 452320	Cell Phones	0	2027	4	INV	$ 1,410.83	C101526	212041	287343073419	PHONES	9/30/2026
				10032400 452320 Total						$ 1,410.83					
323	STAPLES ADVANTAGE	10032400	Office Of Emergency Services	10032400 460010	Office Supplies	0	2027	4	INV	$ 38.58	C101526	11126	6075624937	OFFICE SUPPLIES	9/30/2026
				10032400 460010 Total						$ 38.58					
523	ULINE	10032400	Office Of Emergency Services	10032400 482003	Office Furniture	0	2027	4	INV	$ 2,444.78	C101526	212117	213805372	CHAIRS	9/24/2026
				10032400 482003 Total						$ 2,444.78					
126	CENTRAL VIRGINIA REG	10033100	Sheriff - Jail	10033100 456000	Payment For Regional Jail Ops	0	2027	4	INV	$ 656,540.75	C101526	11062	2ND QTR FY27	ALLOCATION - 2ND QTR FY27	10/1/2026
				10033100 456000 Total						$ 656,540.75					
73	RAPPAHANNOCK JUVENIL	10033100	Sheriff - Jail	10033100 456001	Juvenile Detention Ctr	0	2027	4	INV	$ 67,193.00	C101526	212103	2ND QTR 26/27	ALLOCATION-2ND QTR	10/1/2026
73	RAPPAHANNOCK JUVENIL	10033100	Sheriff - Jail	10033100 456001	Juvenile Detention Ctr	0	2027	4	CRM	$ (13,133.42)	C101526	212103	CR-FY26	CREDIT-TRUE UP TO FY26	10/1/2026
				10033100 456001 Total						$ 54,059.58					
19999	Ms. Stefanie Janes	10033300	Juvenile Probation Office	10033300 455010	Mileage	0	2027	4	INV	$ 60.80	C101526	212098	S.JANES 09/25/26	80 MILES-TRAINING IN LOUISA 8/25/26,09/15/26	9/25/2026
19999	MS. STEFANIE JANES	10033300	Juvenile Probation Office	10033300 455010	Mileage	0	2027	4	INV	$ 30.40	C101526	212085	S.JANES 09/30/26	40 MILES-TRAINING IN LOUISA 09/29/26	9/30/2026
				10033300 455010 Total						$ 91.20					
323	STAPLES ADVANTAGE	10033300	Juvenile Probation Office	10033300 460010	Office Supplies	0	2027	4	INV	$ 110.62	C101526	11126	6074999558	OFFICE SUPPLIES	9/25/2026
323	STAPLES ADVANTAGE	10033300	Juvenile Probation Office	10033300 460010	Office Supplies	0	2027	4	INV	$ 25.19	C101526	11126	6075286131	OFFICE SUPPLIES	9/26/2026
				10033300 460010 Total						$ 135.81					
869	NORTHERN VIRGINIA EM	10035070	Emergency Medical Services	10035070 456082	NorthernVA EmergRespond(NVERS)	0	2027	4	INV	$ 3,250.00	C101526	212080	10842	FY27 Q2 EMS COUNCIL MEMBERSHIP DUES	9/2/2026
				10035070 456082 Total						$ 3,250.00					
1103	CALAMP CORP.	10035090	Transportation Department	10035090 431600	Contractual Services	0	2027	4	INV	$ 940.50	C101526	11059	527417	FLEET GPS TRACKING	10/2/2026
				10035090 431600 Total						$ 940.50					
410	JAMES RIVER EQUIPMEN	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 2,555.05	C101526	11088	W70332	MAINT	9/24/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 190.97	C101526	11111	57210	2008 FORD EXPL TYPE A SVC,WIPER BLDS,HEADLIGHT	9/24/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 279.96	C101526	11111	58640	2018 CHEV COLORADO REPL TIRE SENSOR	10/6/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58802	2025 CHEV SILVERADO TYPE B SVC	10/1/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58803	2023 CHEV SILVERADO TPE B SVC	10/5/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58804	2026 JEEP COMPASS	10/6/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58805	2026 JEEP COMPASS TYPE A SVC	10/6/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 100.00	C101526	11111	58808	2012 CHEV MALIBU TYPE A SVC	10/1/2026
				10035090 433110 Total						$ 3,525.98					
598	ATLANTIC EMERGENCY S	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2027	4	INV	$ 1,470.00	C101526	11053	18353SS	LABOR	9/4/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2027	4	INV	$ 489.96	C101526	11111	58354	2020 CHEV TAHOE TYPE B SVC,REPL SENSOR	9/23/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2027	4	INV	$ 90.00	C101526	11111	58668	2020 CHEV TAHOE TYPE B SVC	9/29/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2027	4	INV	$ 630.98	C101526	11111	58788	2020 CHEV TAHOE - REPL STRUTS,ALIGN	10/6/2026
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2027	4	INV	$ 90.00	C101526	11111	58893	2018 FORD EXPL TYPE B SVC	10/5/2026
				10035090 433111 Total						$ 2,770.94					
1161	MICHAEL'S TOWING	10035090	Transportation Department	10035090 433120	Accident Repairs	0	2027	4	INV	$ 2,862.75	C101526	212079	171390	TRANSPORT 2023 PIERCE PUMPER	9/19/2026
				10035090 433120 Total						$ 2,862.75					
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	10035090 460080	Gasoline & Diesel	0	2027	4	INV	$ 6,265.73	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10035090 460080 Total						$ 6,265.73					
646	JAMES RIVER SOLUTION	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2027	4	INV	$ 90.65	C101526	11089	IN-063665	DIESEL - NEW BRIDGE FS	9/30/2026
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2027	4	INV	$ 10.99	C101526	212073	681659	CAR WASH SOAP	10/8/2026
				10035090 460090 Total						$ 101.64					
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	10035090 460302	Gasoline/Diesel-EMS Vehicle	0	2027	4	INV	$ 10,337.11	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10035090 460302 Total						$ 10,337.11					
543	MANSFIELD OIL COMPAN	10035100	Animal Control	10035100 460080	Gasoline & Diesel	0	2027	4	INV	$ 369.27	C101526	11105	SQLCD-1213867	GAS	10/2/2026
				10035100 460080 Total						$ 369.27					
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 238.21	C101526	11068	716959	VET SVC	10/5/2026
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 98.68	C101526	11068	716960	VET SVC	10/5/2026
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 60.00	C101526	11068	716961	VET SVC	10/5/2026
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 60.00	C101526	11068	716998	VET SVC	10/6/2026
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 150.36	C101526	11068	716999	VET SVC	10/6/2026
985	CROSSROADS ANIMAL HO	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 86.60	C101526	11068	717000	VET SVC	10/6/2026
437	LOUISA VETERINARY SE	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 81.87	C101526	212076	4733	VET SVC	9/30/2026
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2027	4	INV	$ 1,819.13	C101526	11118	1563	VET SVC	9/3/2026
				10035110 431720 Total						$ 2,594.85					
1023	LA STITCHERY	10035110	Louisa Animal Shelter	10035110 460110	Uniforms	0	2027	4	INV	$ 255.00	C101526	11094	21624755	EMBROIDERY & PRINTING SERVICE	9/29/2026
				10035110 460110 Total						$ 255.00					
903	EVERGRO COOPERATIVE	10035110	Louisa Animal Shelter	10035110 460210	Care Of Stray Animals	0	2027	4	INV	$ 37.95	C101526	11073	2597740	NUTRENA DOGFOOD	9/29/2026
903	EVERGRO COOPERATIVE	10035110	Louisa Animal Shelter	10035110 460210	Care Of Stray Animals	0	2027	4	INV	$ 287.30	C101526	11073	2598471	DOGFOOD,PELLET BEDDING	9/30/2026
				10035110 460210 Total						$ 325.25					
315	BFPE INTERNATIONAL	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 150.00	C101526	212043	3449583	FIRE EXTINGUISHER INSPECTION - 3 BLDGS	9/30/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 18.37	C101526	11069	23459699 092526	SPRING WTR-REF #3	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 14.37	C101526	11069	23459743 092526	SPRING WTR-REF #9	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 2.99	C101526	11069	23459849 092526	SPRING WTR-REF #6 (03/2026-09/2026)	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 53.81	C101526	11069	23459961 092526	SPRING WTR-LANDFILL	9/25/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 31.19	C101526	11069	23460051 092526	SPRING WTR-GEN SVC (04/2026-09/2026)	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 29.23	C101526	11069	23460072 092526	SPRING WTR-ANIMAL SHELTER (03/2026-09/2026)	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 6.47	C101526	11069	23460097 092526	SPRING WTR-EXTENSION (03/2026-09/2026)	9/25/2026
291	CRYSTAL SPRINGS	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 6.99	C101526	11069	23462219 092526	SPRING WTR-GS SHOP	9/25/2026
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 1,082.55	C101526	11076	2643040	FUEL TANK INSTALLMENT FEE	9/24/2026
153	PRIORITY ELEVATOR	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 135.00	C101526	212100	77798	PREV MAINT-ADMIN OCT 26	10/1/2026
153	PRIORITY ELEVATOR	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 135.00	C101526	212100	77799	PREV MAINT-CIRC CT - OCT 26	10/1/2026
607	RICOH USA, INC.	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 25.20	C101526	11119	9033965483	SCALE HOUSE PRINTER	10/5/2026
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 431600	Contractual Services	20270036	2027	4	INV	$ 8,207.00	C101526	11120	174141	HVAC Monthly PM	10/1/2026
1296	TIMOTHY BLAKE CARROL	10043100	General Services Department	10043100 431600	Contractual Services	0	2027	4	INV	$ 850.00	C101526	212115	007	SET UP,SITE CHECK,SCOUTING	9/30/2026
1441	UNITED SITE SERVICES	10043100	General Services Department	10043100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374072	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10043100	General Services Department	10043100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374766	Portable Toilets	10/1/2026
				10043100 431600 Total						$ 10,938.17					
679	1ST CHOICE ELECTRICA	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2027	4	INV	$ 271.93	C101526	11047	26-3800	LABOR LOUISA MEDICAL CENTER	10/2/2026
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2027	4	INV	$ 3,298.33	C101526	11120	174230	REPAIR A/C UNIT	9/28/2026
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2027	4	INV	$ 1,220.50	C101526	11120	174231	REPAIR UNIT	9/28/2026
				10043100 433100 Total						$ 4,790.76					
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 354.74	C101526	212102	289798003 1026	FIRE TRAINING CENTER	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 28.02	C101526	212102	289798005 1026	LANDFILL	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 26.70	C101526	212102	289798007 1026	LANDFILL	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 87.40	C101526	212102	289798008 1026	REFUSE #8	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 112.05	C101526	212102	289798009 1026	REFUSE #3	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 382.79	C101526	212102	289798011 1026	9661 JEFFERSON HWY	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 524.21	C101526	212102	289798013 1026	LANDFILL	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 621.19	C101526	212102	289798014 1026	ANIMAL SHELTER	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 99.55	C101526	212102	289798018 1026	22 SACRED HEART AVE	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 65.69	C101526	212102	289798019 1026	LANDFILL	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 26.70	C101526	212102	289798020 1026	LANDFILL	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 212.83	C101526	212102	289798021 1026	PARRISH RD CELL TOWER	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 380.19	C101526	212102	289798022 1026	34 SACRED HEART AVE	10/6/2026
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2027	4	INV	$ 275.65	C101526	212102	289798023 1026	FACTORY MILL RD TOWER	10/6/2026
				10043100 451100 Total						$ 3,197.71					
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2027	4	INV	$ 322.82	C101526	212053	15898157 10022026	NAT GAS - IGC	10/2/2026
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2027	4	INV	$ 645.82	C101526	212053	16524627 10012026	NAT GAS - LIBRARY	10/1/2026
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2027	4	INV	$ 61.09	C101526	212053	20896332 001 1012026	NAT GAS - GEN SERV	10/1/2026
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2027	4	INV	$ 34.44	C101526	212053	20896332 003 1012026	NAT GAS - GEN SERV	10/1/2026
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2027	4	INV	$ 1,003.37	C101526	11076	2646291	PROPANE-GDC	9/23/2026
				10043100 451200 Total						$ 2,067.54					
264	FIREFLY FIBER BROADB	10043100	General Services Department	10043100 452300	Telecommunications	0	2027	4	INV	$ 316.07	C101526	212062	10010710076	COUNTY OF LOUISA	10/1/2026
5	GRANITE TELECOMMUNIC	10043100	General Services Department	10043100 452300	Telecommunications	0	2027	4	INV	$ 310.42	C101526	11080	03996928	PHONES	10/1/2026
				10043100 452300 Total						$ 626.49					
120	AT&T	10043100	General Services Department	10043100 452320	Cell Phones	0	2027	4	INV	$ 1,162.86	C101526	212042	287339246220	PHONES	9/30/2026
				10043100 452320 Total						$ 1,162.86					
323	STAPLES ADVANTAGE	10043100	General Services Department	10043100 460018	Janitorial Supplies	0	2027	4	INV	$ 76.82	C101526	11126	6075458238	OFFICE SUPPLIES	9/29/2026
				10043100 460018 Total						$ 76.82					
903	EVERGRO COOPERATIVE	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 16.15	C101526	11073	2601144	SCREWS,PULLS,HITCH PIN	10/6/2026
423	FLAG DESK, INC.	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 837.00	C101526	212127	31804	FLAGS	9/25/2026
70	J.S. PURCELL LUMBER	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 1.00	C101526	212065	2609-272037	SCREWS	9/24/2026
46	LOUISA AUTO PARTS, I	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 143.42	C101526	212073	681350	BATTERY	10/6/2026
333	MAIN STREET PLUMBING	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 3.09	C101526	11104	AFL75	BLACK NIPPLE	10/5/2026
333	MAIN STREET PLUMBING	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 71.92	C101526	11104	CVY2B	SALT	10/7/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 19.42	C101526	212081	110631	SUPPLIES	10/1/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 18.89	C101526	212081	110632	LED BULBS	10/1/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 26.09	C101526	212081	110516/16	MAINT SUPPLIES	9/14/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 41.37	C101526	212081	110572/16	HAMMER,SILICONE,SAW	9/23/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 79.18	C101526	212081	110614/16	MAINT SUPPLIES	9/28/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 16.72	C101526	212081	110616/16	TOILET FLAPPER,TANK LEVER	9/29/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 29.19	C101526	212081	110619/16	MAINT SUPPLIES	9/29/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 21.58	C101526	212081	110632/16	SPRAY PAINT	10/1/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 17.09	C101526	212081	110652/16	RESPIRATOR	10/5/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 7.50	C101526	212081	110672/16	WNDOW AC COVER	10/7/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 117.19	C101526	212082	110673/16	EXT CORD,NAIL PEGS	10/7/2026
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2027	4	INV	$ 4.49	C101526	212081	110674/16	PAINT BRUSH	10/7/2026
				10043100 460050 Total						$ 1,471.29					
1023	LA STITCHERY	10043100	General Services Department	10043100 460110	Uniforms	0	2027	4	INV	$ 294.00	C101526	11094	21624755	EMBROIDERY & PRINTING SERVICE	9/29/2026
1023	LA STITCHERY	10043100	General Services Department	10043100 460110	Uniforms	0	2027	4	INV	$ 174.00	C101526	11094	21624759	EMBROIDERY & PRINTING SERVICES	10/1/2026
				10043100 460110 Total						$ 468.00					
679	1ST CHOICE ELECTRICA	10043100	General Services Department	10043100 482500	Building Enhancements	0	2027	4	INV	$ 1,053.66	C101526	11047	26-3801	LABOR LOUISA MEDICAL CENTER	10/2/2026
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 482500	Building Enhancements	20270523	2027	4	INV	$ 9,115.00	C101526	11120	174364	Air Duct Cleaning at Animal Shelter	9/30/2026
				10043100 482500 Total						$ 10,168.66					
136	BLUE RIDGE HEALTH	10051010	Health & Human Services	10051010 456010	Dept. Of Health Appropriation	0	2027	4	INV	$ 217,967.75	C101526	212044	2ND QTR 26/27	ALLOCATION-2ND QTR	9/24/2026
				10051010 456010 Total						$ 217,967.75					
162	CHILD HEALTH PARTNER	10051010	Health & Human Services	10051010 456049	Child Health Partnership	0	2027	4	INV	$ 16,480.00	C101526	11063	2ND QTR 26/27	ALLOCATION-2ND QTR	9/17/2026
				10051010 456049 Total						$ 16,480.00					
154	JAUNT, INC.	10053100	Social Services Agency	10053100 456055	JAUNT	0	2027	4	INV	$ 145,315.75	C101526	11090	2ND QTR 26/27	ALLOCATION - 2ND QTR FY27	10/5/2026
				10053100 456055 Total						$ 145,315.75					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
762	LOUISA REENTRY PROGR	10053100	Social Services Agency	10053100 456056	Louisa Reentry Council	0	2027	4	INV	$ 16,013.50	C101526	11103	2ND QTR 26/27	ALLOCATION-2ND QTR	10/1/2026
				10053100 456056 Total						$ 16,013.50					
209	FLUVANNA-LOUISA HOUS	10053110	Housing Assistance	10053110 456042	Housing Foundation Approp.	0	2027	4	INV	$ 33,612.50	C101526	11075	2ND QTR 26/27	ALLOCATION-2ND QTR	10/2/2026
209	FLUVANNA-LOUISA HOUS	10053110	Housing Assistance	10053110 456042	Housing Foundation Approp.	0	2027	4	INV	$ 12,500.00	C101526	11075	2ND QTR 26-27	EMERGENCY REPAIRS ALLOCATION-2ND QTR	10/2/2026
				10053110 456042 Total						$ 46,112.50					
992	MONTGOMERY IRRIGATIO	10071100	Parks & Recreation	10071100 431600	Contractual Services	0	2027	4	INV	$ 1,369.20	C101526	11109	226864665	IRRIGATION SERVICE	9/3/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6373868	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 115.00	C101526	11133	INV-6373961	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374052	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374204	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374504	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6374994	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 262.83	C101526	11133	INV-6375313	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6375454	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6375759	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6375966	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 512.00	C101526	11133	INV-6376154	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 380.00	C101526	11133	INV-6376607	Portable Toilets	10/1/2026
1441	UNITED SITE SERVICES	10071100	Parks & Recreation	10071100 431600	Contractual Services	20270013	2027	4	INV	$ 95.00	C101526	11133	INV-6376660	Portable Toilets	10/1/2026
				10071100 431600 Total						$ 3,494.03					
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2027	4	INV	$ 80.28	C101526	11055	112141	TIRE REPAIR	9/30/2026
1477	K&M TURF & TRACTOR	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2027	4	INV	$ 670.23	C101526	212067	283768	MAINT	9/29/2026
				10071100 433160 Total						$ 750.51					
1311	NORTHWEST ACE HARDWA	10071100	Parks & Recreation	10071100 460091	Lawn Care Maintenance Supplies	0	2027	4	INV	$ 43.14	C101526	212082	110680/16	KEYS	10/7/2026
				10071100 460091 Total						$ 43.14					
736	CROWN TROPHY #103	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2027	4	INV	$ 27.00	C101526	212055	87210	YOUTH BASKETBALL COACH SHIRTS	9/25/2026
848	LAKE ANNA SIGNS &	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2027	4	INV	$ 290.00	C101526	11098	6361	SIGN CHANGES	10/2/2026
54	LOUISA FAMILY PRACTI	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2027	4	INV	$ 20.00	C101526	212075	K. UHLMAN 09/30/26	TB TEST	9/30/2026
54	LOUISA FAMILY PRACTI	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2027	4	INV	$ 90.00	C101526	212075	K. WINFREE 10/2/26	PRE-EMPLOYMENT SCREEN	10/6/2026
1311	NORTHWEST ACE HARDWA	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2027	4	INV	$ 23.36	C101526	212082	110659/16	FALL FESTIVAL SUPPLIES	10/6/2026
				10071111 469080 Total						$ 450.36					
314	COLUMBIA GAS	10071320	Aquatic Facility	10071320 451200	Heating Service	0	2027	4	INV	$ 34.44	C101526	212053	17379121 10012026	NAT GAS - POOL	10/1/2026
				10071320 451200 Total						$ 34.44					
564	HARPER & COMPANY, IN	10071320	Aquatic Facility	10071320 460100	Other Operating Supplies	0	2027	4	INV	$ 449.00	C101526	11083	0203918-IN	POOL CHEMICALS	9/29/2026
				10071320 460100 Total						$ 449.00					
86	THOMAS JEFFERSON PLA	10081060	Planning District Commission	10081060 456048	TJPD Commission Appropriation	0	2027	4	INV	$ 15,646.50	C101526	11130	2ND QTR 26/27	ALLOCATION-2ND QTR	10/1/2026
				10081060 456048 Total						$ 15,646.50					
1335	ALTAIRIS TECHNOLOGY	10081200	Community Development	10081200 431410	Engineering - Telecomm Review	20270024	2027	4	INV	$ 565.50	C101526	11050	19-LOU	Telecommunications Review-JULY 26	8/13/2026
1335	ALTAIRIS TECHNOLOGY	10081200	Community Development	10081200 431410	Engineering - Telecomm Review	20270024	2027	4	INV	$ 99.00	C101526	11050	20-LOU	Telecommunications Review-AUG 26	9/16/2026
				10081200 431410 Total						$ 664.50					
926	CENTRAL VIRGINIAN	10081200	Community Development	10081200 436020	Advertising - PC	0	2027	4	INV	$ 2,667.28	C101526	212049	20260073	PN 10.08.26 PC - 9/24/26 & 10/1/26	9/30/2026
				10081200 436020 Total						$ 2,667.28					
403	PITNEY BOWES, INC	10081200	Community Development	10081200 452100	Postal Service/Postage	0	2027	4	INV	$ 390.82	C101526	11114	07/01/26 - 09/30/26	SENDPRO CHARGES	10/6/2026
403	PITNEY BOWES, INC	10081200	Community Development	10081200 452100	Postal Service/Postage	0	2027	4	INV	$ 278.40	C101526	11114	08/27/26-10/05/26	POSTAGE MACHINE	10/6/2026
				10081200 452100 Total						$ 669.22					
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 29.79	C101526	11126	6075286133	LABELS	9/26/2026
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 65.81	C101526	11126	6075286135	OFFICE SUPPLIES	9/26/2026
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 25.99	C101526	11126	6076112974	PLANNER	10/2/2026
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 157.00	C101526	11126	6076112977	OFFICE SUPPLIES	10/2/2026
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 6.64	C101526	11126	6076112978	OFFICE SUPPLIES	10/2/2026
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2027	4	INV	$ 32.97	C101526	11126	6076375287	MINI CALENDARS	10/6/2026
				10081200 460010 Total						$ 318.20					
525	LAKE ANNA ADVISORY	10082200	LACA/LAAC	10082200 456471	Lake Anna Advisory Comm(LAAC)	0	2027	4	INV	$ 7,000.00	C101526	11096	2ND QTR 26/27	ALLOCATION-2ND QTR	9/30/2026
				10082200 456471 Total						$ 7,000.00					
1410	ACC TELECOM	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2027	4	INV	$ 1,922.09	C101526	11048	IN95110	PHONES	10/3/2026
5	GRANITE TELECOMMUNIC	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2027	4	INV	$ 1,316.08	C101526	11080	03996928	PHONES	10/1/2026
				10091000 452300 Total						$ 3,238.17					
1135	IWWBT	11081650	Tourism Transient Occupancy	11081650 436000	Advertising	0	2027	4	INV	$ 1,600.00	C101526	11087	4314591-4	ADVERTISING	6/30/2026
1135	IWWBT	11081650	Tourism Transient Occupancy	11081650 436000	Advertising	0	2027	4	INV	$ 774.19	C101526	11087	4325395-2	ADVERTISING	6/30/2026
1326	SINCLAIR BROADCAST	11081650	Tourism Transient Occupancy	11081650 436000	Advertising	0	2027	4	INV	$ 3,900.00	C101526	212107	11911295	ADVERTISING	9/30/2026
1140	WWBT	11081650	Tourism Transient Occupancy	11081650 436000	Advertising	0	2027	4	INV	$ 2,810.00	C101526	11139	4325380-2	ADVERTISING	6/28/2026
				11081650 436000 Total						$ 9,084.19					
19999	VIRTUAL ACADEMY	20231030	Communications Center	20231030 458423 C3108	PSAP PEP Grants	0	2027	4	INV	$ 1,100.00	C101526	212099	VIRTUAL ACAD-VA17802	VIRTUAL ACADEMY TRAINING 10/28/26-10/28/27	9/25/2026
				20231030 458423 C3108 Total						$ 1,100.00					
1314	ELITE WATCH LLC	20233300	Juvenile Probation Office	20233300 458407 C3301	Juvenile Crime Control Monies	0	2027	4	INV	$ 104.00	C101526	212060	SEPTEMBER 2026	GPS SERVICES	9/30/2026
				20233300 458407 C3301 Total						$ 104.00					
525	LAKE ANNA ADVISORY	20282200	LAAC Mitigation & Remediat	20282200 456471 C8204	LAAC DCR Mitigation&Remediat	0	2027	4	INV	$ 11,000.00	C101526	11096	10/5/2026	HYDRILLA TREATMENT REIMB	10/5/2026
				20282200 456471 C8204 Total						$ 11,000.00					
45	ALTERNATIVE PATHS TR	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 6,882.96	C101526	11051	09/26[redacted]	EDUCATION,COUNSELING	10/1/2026
1478	ALWAYS BLOSSOM LLC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 8,340.00	C101526	212038	9/26[redacted]	ROOM & BOARD	10/4/2026
19999	AMANDA & GARY LEWIS	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.27	C101526	212086	A&G LEWIS-09/26[redacted]	MAINT	9/28/2026
1476	ANCHOR POINT VA LLC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 8,250.00	C101526	212040	09/2026[redacted]	ROOM & BOARD, SPRT, CASE MGMT	10/1/2026
1476	ANCHOR POINT VA LLC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 861.00	C101526	212040	09/26[redacted]	HOUSING STIPEND	10/1/2026
19999	Beginning Today Yout	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 15,000.00	C101526	212087	BTYS-09/26[redacted]	ROOM & BOARD, SPRV	9/30/2026
19999	BETHANY & JUSTIN RUH	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 46.27	C101526	212088	B&J RUHLMAN-9/26[redacted]	CLOTHING REIMB	9/29/2026
1499	CENTER FOR SAFETY AN	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 4,800.00	C101526	212046	08/26[redacted]	ASSESSMENT/EVALUATION	9/15/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
498	CHILDHELP, INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 4,371.27	C101526	212051	09/26[redacted]	EDUCATION, THERAPY	9/30/2026
498	CHILDHELP, INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 3,067.04	C101526	212051	09/26[redacted]	EDUCATION	9/30/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 260.00	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 237.90	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 130.00	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 260.00	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 292.50	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 22.10	C101526	11066	09/26[redacted]	OT	10/5/2026
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,722.50	C101526	11066	09/26[redacted]	OT	10/5/2026
839	DOUGLAS & SARAH MILL	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 193.30	C101526	11071	09/26[redacted]	MAINT	9/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,020.65	C101526	11072	07/2026[redacted]	EDUCATION	8/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,733.50	C101526	11072	07/26[redacted]	ROOM & BOARD	8/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,070.00	C101526	11072	07/26[redacted]	EDUCATION	8/21/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 3,028.00	C101526	11072	07/26[redacted]	ROOM & BOARD	8/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,020.65	C101526	11072	08/2026[redacted]	EDUCATION	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,733.50	C101526	11072	08/26[redacted]	ROOM & BOARD	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,020.65	C101526	11072	08/26[redacted]	EDUCATION	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,020.65	C101526	11072	08/26[redacted]	EDUCATION	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 3,380.00	C101526	11072	08/26[redacted]	EDUCATION	8/21/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 49.35	C101526	11072	7/2026[redacted]	EDUCATION	8/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,950.00	C101526	11072	7/26[redacted]	EDUCATION, ROOM & BOARD, MENTORING	8/28/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 49.35	C101526	11072	8/2026[redacted]	EDUCATION	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,500.00	C101526	11072	8/26[redacted]	EDUCATION, ROOM & BOARD, MENTORING	9/11/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 49.35	C101526	11072	8/26[redacted]	EDUCATION	9/9/2026
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 49.35	C101526	11072	8/26[redacted]	EDUCATION	9/9/2026
1355	FAMILY FOCUS, INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 7,148.00	C101526	212061	09/26[redacted]	SUPPORT SERVICES	10/6/2026
187	FRANKLIN & TOPHER	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,588.13	C101526	11077	09/26[redacted]	FAMILY SUPPORT SVC	10/1/2026
187	FRANKLIN & TOPHER	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 2,062.50	C101526	11077	09/26[redacted]	FAMILY SUPPORT SVC	10/1/2026
1498	GLOECKNER WEBER, LLC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,787.50	C101526	212063	09/26[redacted]	ROOM & BOARD	9/30/2026
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 2,784.00	C101526	11082	08/26[redacted]	EDUCATION	9/25/2026
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 2,436.00	C101526	11082	08/26[redacted]	EDUCATION	9/29/2026
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 2,262.00	C101526	11082	09/26[redacted]	EDUCATION	10/2/2026
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 2,784.00	C101526	11082	09/26[redacted]	EDUCATION	10/2/2026
19999	IN MY CORNER MENTORI	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 450.00	C101526	212089	IN MY CORNER[redacted]	MENTORING 8/26	9/28/2026
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 7,122.00	C101526	11093	09/26[redacted]	SPED DAY SCHOOL	9/30/2026
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 6,972.00	C101526	11093	09/26[redacted]	PRIVATE DAY SCHOOL	10/7/2026
686	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,976.00	C101526	11093	09/26[redacted]	PRIVATE DAY SCHOOL	10/7/2026
496	KEYSTONE NEWPORT NEW	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,282.55	C101526	212068	09/26[redacted]	EDUCATION	10/2/2026
182	LEARY EDUCATIONAL	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,973.03	C101526	11100	09/26[redacted]	EDUCATION	9/30/2026
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 6,656.00	C101526	11101	09/26[redacted]	EDUCATION	10/6/2026
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,049.00	C101526	11101	09/26[redacted]	EDUCATION	10/2/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,120.00	C101526	212097	MS.ELIZABETH-8/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 360.00	C101526	212090	MS.ELIZABETH-8/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 700.00	C101526	212095	MS.ELIZABETH-8/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 330.00	C101526	212092	MS.ELIZABETH-8/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,400.00	C101526	212096	MS.ELIZABETH-9/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,300.00	C101526	212091	MS.ELIZABETH-9/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,500.00	C101526	212094	MS.ELIZABETH-9/26[redacted]	CHILDCARE	9/28/2026
19999	MS. ELIZABETH'S DAYC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,150.00	C101526	212093	MS.ELIZABETH-9/26[redacted]	CHILDCARE	9/28/2026
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.71	C101526	212104	08/26[redacted]	CASE SPRT	8/31/2026
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.71	C101526	212104	08/26[redacted]	CASE SPRT	8/31/2026
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.71	C101526	212104	08/26[redacted]	CASE SPRT	8/31/2026
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.71	C101526	212104	08/26[redacted]	CASE SPRT	8/31/2026
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 367.71	C101526	212104	08/26[redacted]	CASE SPRT	8/31/2026
932	SH VARSITY ACQUISITI	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,510.40	C101526	11123	09/26[redacted]	EDUCATION	10/1/2026
932	SH VARSITY ACQUISITI	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 7,383.00	C101526	11123	09/26[redacted]	EDUCATION	10/1/2026
356	SHINEFORTH	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,303.30	C101526	11124	09/26[redacted]	INTENSIVE CARE COORD	10/7/2026
356	SHINEFORTH	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,971.35	C101526	11124	09/26[redacted]	EDUCATION	10/7/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,171.37	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,048.37	C101526	212109	9/26[redacted]	EDUCATION 1:1	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 8,889.72	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,171.37	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 13,926.57	C101526	212109	9/26[redacted]	EDUCATION 1:1	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 8,889.72	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 11,171.37	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 8,889.72	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 7,253.82	C101526	212109	9/26[redacted]	EDUCATION	10/5/2026
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 320.00	C101526	11128	09/26[redacted]	SPEECH	9/30/2026
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 640.00	C101526	11128	09/26[redacted]	SPEECH	9/30/2026
1292	THERAPY RESOURCES	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 98.00	C101526	212114	08/26[redacted]	OT	9/18/2026
1292	THERAPY RESOURCES	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 98.00	C101526	212114	08/26[redacted]	OT	9/18/2026
1292	THERAPY RESOURCES	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 196.00	C101526	212114	08/26[redacted]	OT	9/18/2026
1292	THERAPY RESOURCES	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 196.00	C101526	212114	08/26[redacted]	OT	9/18/2026
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 5,292.00	C101526	11135	09/26[redacted]	EDUCATION	9/30/2026
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,300.00	C101526	11140	9/26[redacted]	MENTORING	10/7/2026
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,300.00	C101526	11140	9/26[redacted]	MENTORING	10/7/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
94	XTRA MILE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2027	4	INV	$ 1,300.00	C101526	11140	9/26[redacted]	MENTORING	10/7/2026
				20553500 430020 Total						$ 323,130.45					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 710.43	C101526	11058	86371471	Medical Supplies	9/28/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 150.08	C101526	11058	86378478	Medical Supplies	10/2/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 137.69	C101526	11058	86382340	Medical Supplies	10/6/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 413.07	C101526	11058	86382341	Medical Supplies	10/6/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 83.15	C101526	11058	86384156	Medical Supplies	10/7/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20270045	2027	4	INV	$ 138.39	C101526	11058	86384157	Medical Supplies	10/7/2026
509	VERATHON INC.	22512431	Revenue Recovery	22512431 460015	Medical Supplies	0	2027	4	INV	$ 880.00	C101526	212121	81494478	MEDICAL SUPPLIES	9/24/2026
				22512431 460015 Total						$ 2,512.81					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 414.30	C101526	11058	86369660	Medical Supplies	9/25/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 1,039.72	C101526	11058	86377080	Medical Supplies	10/1/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 1,296.92	C101526	11058	86378477	Medical Supplies	10/2/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 1,604.80	C101526	11058	86380401	Medical Supplies	10/5/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 377.02	C101526	11058	86382342	Medical Supplies	10/6/2026
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20270045	2027	4	INV	$ 1,423.22	C101526	11058	86384155	Medical Supplies	10/7/2026
				22512431 460015 FS1 Total						$ 6,155.98					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 RS3	Medical Supplies	20270045	2027	4	INV	$ 352.28	C101526	11058	86373379	Medical Supplies	9/29/2026
				22512431 460015 RS3 Total						$ 352.28					
380	THE REDESIGN GROUP	30312400	Finance & Management Info CIP	30312400 481070	Computer Equipment & Services	0	2027	4	INV	$ 321.23	C101526	212112	18323	OVERAGE FOR AUGUST 26	9/30/2026
				30312400 481070 Total						$ 321.23					
637	TIDEWATER FLEET SUPP	30331000	Sheriff's Dept CIP	30331000 482000	Sheriff's Equipment Addition	20270194	2027	4	INV	$ 7,526.19	C101526	11131	11IN003900	Purchase part for 2027 Chevrolet Tahoe	9/25/2026
637	TIDEWATER FLEET SUPP	30331000	Sheriff's Dept CIP	30331000 482000	Sheriff's Equipment Addition	0	2027	4	INV	$ 236.55	C101526	11131	11IN003908	PART FOR CHAD TAHOE	9/29/2026
637	TIDEWATER FLEET SUPP	30331000	Sheriff's Dept CIP	30331000 482000	Sheriff's Equipment Addition	0	2027	4	INV	$ 2,167.48	C101526	11131	11IN003911	VEHICLE PARTS	9/30/2026
				30331000 482000 Total						$ 9,930.22					
408	MOTOROLA SOLUTIONS,	30332000	Emergency Services	30332000 482091	Radio Tower	20250373	2027	4	INV	$ 51,868.50	C101526	11110	1187183966	Simulcast Site Addition	9/30/2026
				30332000 482091 Total						$ 51,868.50					
1246	SHADE EQUIPMENT CO	30342000	Public Works CIP	30342000 481050	Motor Vehicle & Equip Replace	20270524	2027	4	INV	$ 8,250.66	C101526	212106	447635	Western Pro Plow 7.5'	9/25/2026
1246	SHADE EQUIPMENT CO	30342000	Public Works CIP	30342000 481050	Motor Vehicle & Equip Replace	20270524	2027	4	INV	$ 8,250.66	C101526	212106	447914	(1) New Western Pro Plow 7.5'	9/30/2026
				30342000 481050 Total						$ 16,501.32					
1491	JOHNSTONE SUPPLY	30342000	Public Works CIP	30342000 482002	HVAC	0	2027	4	INV	$ 2,513.73	C101526	212066	T016824	COIL W/DRAINPAN,FILTER	10/5/2026
709	RIDDLEBERGER BROTHER	30342000	Public Works CIP	30342000 482002	HVAC	0	2027	4	INV	$ 4,865.80	C101526	11120	174310	INSTALL UNIT @ ANIMAL SHELTER	9/30/2026
				30342000 482002 Total						$ 7,379.53					
84	CAPITAL ELECTRIC	30342000	Public Works CIP	30342000 482502	LED Light Replacements	20270782	2027	4	INV	$ 9,341.85	C101526	11061	S062970683.003	LED Lighting for Trev. & Zion Xroads Bunkhouse	9/29/2026
				30342000 482502 Total						$ 9,341.85					
1151	RK CHEVROLET	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20270307	2027	4	INV	$ 40,639.65	C101526	212105	285879	2027 CHEV TRAVERSE 5430	9/30/2026
1151	RK CHEVROLET	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20270307	2027	4	INV	$ 40,639.65	C101526	212105	285881	2027 CHEV TRAVERSE 5755	9/30/2026
1151	RK CHEVROLET	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20270307	2027	4	INV	$ 40,639.65	C101526	212105	285882	2027 CHEV TRAVERSE 5690	9/30/2026
1151	RK CHEVROLET	30381000	Community Development CIP	30381000 481050	Motor Vehicle & Equip Replace	20270307	2027	4	INV	$ 40,639.65	C101526	212105	285896	2027 CHEV TRAVERSE 5264	9/30/2026
				30381000 481050 Total						$ 162,558.60					
739	JOHNSON, MIRMIRAN &	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastrusture	20251400	2027	4	INV	$ 25,082.94	C101526	11092	22-294566	AWS Infrastructure Consultant	9/18/2026
1338	LOUISA COUNTY INFRAS	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastrusture	20251096	2027	4	INV	$ 4,149,423.18	C101526	11102	23	Engineering work for Offsite Utility Project	9/30/2026
				30382000 481373 C8203 Total						$ 4,174,506.12					
1452	MEB GENERAL CONTRACT	30382000	Economic Development CIP	30382000 481374	Ferncliff WWTP Upgrades	20262064	2027	4	INV	$ 145,734.75	C101526	212078	5	Ferncliff Clarifier	9/30/2026
				30382000 481374 Total						$ 145,734.75					
15	CENTRAL VIRGINIA ELE	30383000	Water Authority CIP	30383000 431400	James River Water Project	0	2027	4	INV	$ 291.90	C101526	212048	308295-010 100526	WTP @ FERNCLIFF	10/5/2026
				30383000 431400 Total						$ 291.90					
1482	AMPLEX ELECTRIC	30384000	Airport CIP	30384000 482000	Equipment Addition	20270904	2027	4	INV	$ 24,250.00	C101526	212039	4275	Rotating Beacon LED Conversion	9/29/2026
				30384000 482000 Total						$ 24,250.00					
1169	TALBERT, BRIGHT & EL	30384000	Airport CIP	30384000 485009	Master Plan Updates	20270995	2027	4	INV	$ 12,470.63	C101526	11127	4	Airport Master Plan Update	9/25/2026
				30384000 485009 Total						$ 12,470.63					
834	CINTAS	50484000	Airport	50484000 431602	Cleaning Services	0	2027	4	INV	$ 130.39	C101526	212052	4284708284	XTRAC MAT	10/6/2026
				50484000 431602 Total						$ 130.39					
948	MID-ATLANTIC ENTRY	50484000	Airport	50484000 431640	Security Services	0	2027	4	INV	$ 213.68	C101526	212128	106673	FIX MAIN GATE ISSUE	9/24/2026
				50484000 431640 Total						$ 213.68					
782	LOCKSMITH LINK	50484000	Airport	50484000 433140	Building Repair & Maintenance	0	2027	4	INV	$ 285.00	C101526	212071	14420	REKEY	9/18/2026
				50484000 433140 Total						$ 285.00					
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	0	2027	4	INV	$ 64.99	C101526	11057	53433	REPLACE DRIVE TUBE ASSY	9/26/2026
				50484000 433202 Total						$ 64.99					
314	COLUMBIA GAS	50484000	Airport	50484000 451200	Heating Service	0	2027	4	INV	$ 34.44	C101526	212053	19003133 10012026	NAT GAS - AIRPORT	10/1/2026
				50484000 451200 Total						$ 34.44					
1390	BLUE TRITON BRANDS	50484000	Airport	50484000 451300	Water & Sewer Service	0	2027	4	INV	$ 17.07	C101526	212045	06I6710623440	SPRING WTR-AIRPORT	9/24/2026
				50484000 451300 Total						$ 17.07					
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2027	4	INV	$ 98.00	C101526	212058	5840	FUEL-MOWER	9/22/2026
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2027	4	INV	$ 96.00	C101526	212057	5872	REGULAR FUEL	9/29/2026
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2027	4	INV	$ 92.98	C101526	212057	5883	REGULAR FUEL	10/1/2026
				50484000 460080 Total						$ 286.98					
1124	CAMPBELL OIL	50484000	Airport	50484000 460082	Jet Fuel/AV Gas	20270042	2027	4	INV	$ 44,233.60	C101526	11060	389474	Aviation Fuel	9/21/2026
				50484000 460082 Total						$ 44,233.60					
306	VIRGINIA EMPLOYMENT	51542410	Solid Waste/Landfill	51542410 426000	Unemployment Insurance	0	2027	4	INV	$ 957.00	C101526	212125	1889818 09/30/26	UNEMPLOYMENT BENEFITS	10/1/2026
				51542410 426000 Total						$ 957.00					
146	LABELLA ASSOCIATES	51542410	Solid Waste/Landfill	51542410 431200	Professional Services	20270920	2027	4	INV	$ 9,318.56	C101526	11095	318248	Engineering and General Consulting 7/18/26-8/21/26	8/31/2026
146	LABELLA ASSOCIATES	51542410	Solid Waste/Landfill	51542410 431200	Professional Services	20270920	2027	4	INV	$ 458.25	C101526	11095	318249	RESPONSE TO PART B COMMENTS	8/31/2026
				51542410 431200 Total						$ 9,776.81					
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20270031	2027	4	INV	$ 45.00	C101526	11134	IN0725482	Used Oil Disposal-REF #1	9/25/2026
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20270031	2027	4	INV	$ 45.00	C101526	11134	IN0725584	Used Oil Disposal-REF #5	9/25/2026

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20270031	2027	4	INV	$ 45.00	C101526	11134	IN0725614	Used Oil Disposal-REF #9	9/25/2026
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20270031	2027	4	INV	$ 45.00	C101526	11134	IN0726002	Used Oil Disposal-REF #8	9/25/2026
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20270031	2027	4	INV	$ 45.00	C101526	11134	IN0726049	Used Oil Disposal-REF #7	9/25/2026
				51542410 431610 Total						$ 225.00					
746	REPUBLIC SERVICES #4	51542410	Solid Waste/Landfill	51542410 431810	Hauling Front End Containers	20270037	2027	4	INV	$ 5,943.49	C101526	11115	0410-000848001	Front-End Can Hauling	9/30/2026
				51542410 431810 Total						$ 5,943.49					
1176	GFL ENVIRONMENTAL	51542410	Solid Waste/Landfill	51542410 431820	Tipping Fee/Recyclg Container	20270038	2027	4	INV	$ 6,091.88	C101526	11079	KJ0004252349	Disposal of Recycled Comingle Material	9/30/2026
				51542410 431820 Total						$ 6,091.88					
143	ELAVON	51542410	Solid Waste/Landfill	51542410 431850	Charges for Bankcard Services	0	2027	4	INV	$ 514.05	C101526	212059	CA6273101772	SEPTEMBER MERCHANT FEES 26	9/30/2026
143	ELAVON	51542410	Solid Waste/Landfill	51542410 431850	Charges for Bankcard Services	0	2027	4	INV	$ 11.18	C101526	212059	CA6273102383	CONNECTION TO FUSEBOX	9/30/2026
				51542410 431850 Total						$ 525.23					
149	BESLEY IMPLEMENTS	51542410	Solid Waste/Landfill	51542410 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 70.00	C101526	11056	53491	TIRE REPAIRS	9/29/2026
1413	LANE'S COMMERCIAL	51542410	Solid Waste/Landfill	51542410 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 4,564.56	C101526	11099	35826	17 MACK-REPAIRS	9/23/2026
1413	LANE'S COMMERCIAL	51542410	Solid Waste/Landfill	51542410 433110	Repairs & Maint. of Vehicles	0	2027	4	INV	$ 1,114.37	C101526	11099	35829	17 MACK-MAINT	9/25/2026
				51542410 433110 Total						$ 5,748.93					
698	CENTRAL VIRGINIA CON	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2027	4	INV	$ 1,500.00	C101526	212047	5652	EQUIPMENT REPAIR	10/5/2026
				51542410 433202 Total						$ 1,500.00					
679	1ST CHOICE ELECTRICA	51542410	Solid Waste/Landfill	51542410 433600	Maintenance Of Refuse Sites	0	2027	4	INV	$ 683.91	C101526	11047	26-3802	LABOR BUCKNER RECYCLING CENTER	10/2/2026
				51542410 433600 Total						$ 683.91					
876	VERIZON	51542410	Solid Waste/Landfill	51542410 452300	Telecommunications	0	2027	4	INV	$ 92.22	C101526	212122	8940421 092226	LANDFILL	9/22/2026
				51542410 452300 Total						$ 92.22					
264	FIREFLY FIBER BROADB	51542410	Solid Waste/Landfill	51542410 452311	Data Circuit	0	2027	4	INV	$ 81.99	C101526	212062	10010710076	COUNTY OF LOUISA	10/1/2026
				51542410 452311 Total						$ 81.99					
146	LABELLA ASSOCIATES	51542410	Solid Waste/Landfill	51542410 454090	Ground Water Monitoring	20270921	2027	4	INV	$ 6,390.00	C101526	11095	318248 8/31/26	Ground Water Monitoring 7/18/26-8/21/26	8/31/2026
				51542410 454090 Total						$ 6,390.00					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2027	4	INV	$ 3,530.59	C101526	11089	IN-063128	ON ROAD DIESEL	9/28/2026
				51542410 460080 Total						$ 3,530.59					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460081	Off-Road Fuel	0	2027	4	INV	$ 3,264.61	C101526	11089	IN-063129	OFF ROAD DIESEL	9/28/2026
				51542410 460081 Total						$ 3,264.61					
145	DMV	74095000	Transfers	74095000 458903	DMV Fees	0	2027	4	INV	$ 1,100.00	C101526	212056	202627300714	STOP FEES	9/30/2026
				74095000 458903 Total						$ 1,100.00					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
				Grand Total						$ 6,612,374.29					

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION TO ADD STREETS IN THE DOVE HOLLOW SUBDIVISION TO THE SECONDARY SYSTEM OF STATE HIGHWAYS

WHEREAS, the Dove Hollow subdivision has been completed, and

WHEREAS, certain streets of Dove Hollow meet the public service criteria of the Subdivision Street Requirements; and

WHEREAS, the development sketch and VDOT Form AM 4.3, attached and incorporated herein as part of this resolution, define additions required in the Secondary System of State Highways as a result of construction; and

WHEREAS, certain segments identified on the incorporated Form AM 4.3 are ready to be accepted into the Secondary System of State Highways.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October 2026, that the Louisa County Board of Supervisors hereby requests the Virginia Department of Transportation to add the segments identified on the incorporated Form AM 4.3 to the Secondary System of State Highways, pursuant to §33.2-705 of the Code of Virginia, for which segments this Board hereby guarantees the right of way to be clear and unrestricted, including any necessary easements for cuts, fills, and drainage, and

BE IT FURTHER RESOLVED, a certified copy of this resolution be forwarded to the Virginia Department of Transportation.

A Copy, teste:

_____

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

Form AM 4.3
(Rev 09/29/2026)

ICR ID: 39976760
SSR

VDOT | COMMONWEALTH OF VIRGINIA DEPARTMENT OF TRANSPORTATION
Form AM 4.3

In Louisa County

by Resolution of the governing body adopted 10/19/2026

The following VDOT Form AM-4.3 is hereby attached and incorporated as part of the governing body's resolution for changes to the secondary system of state highways.

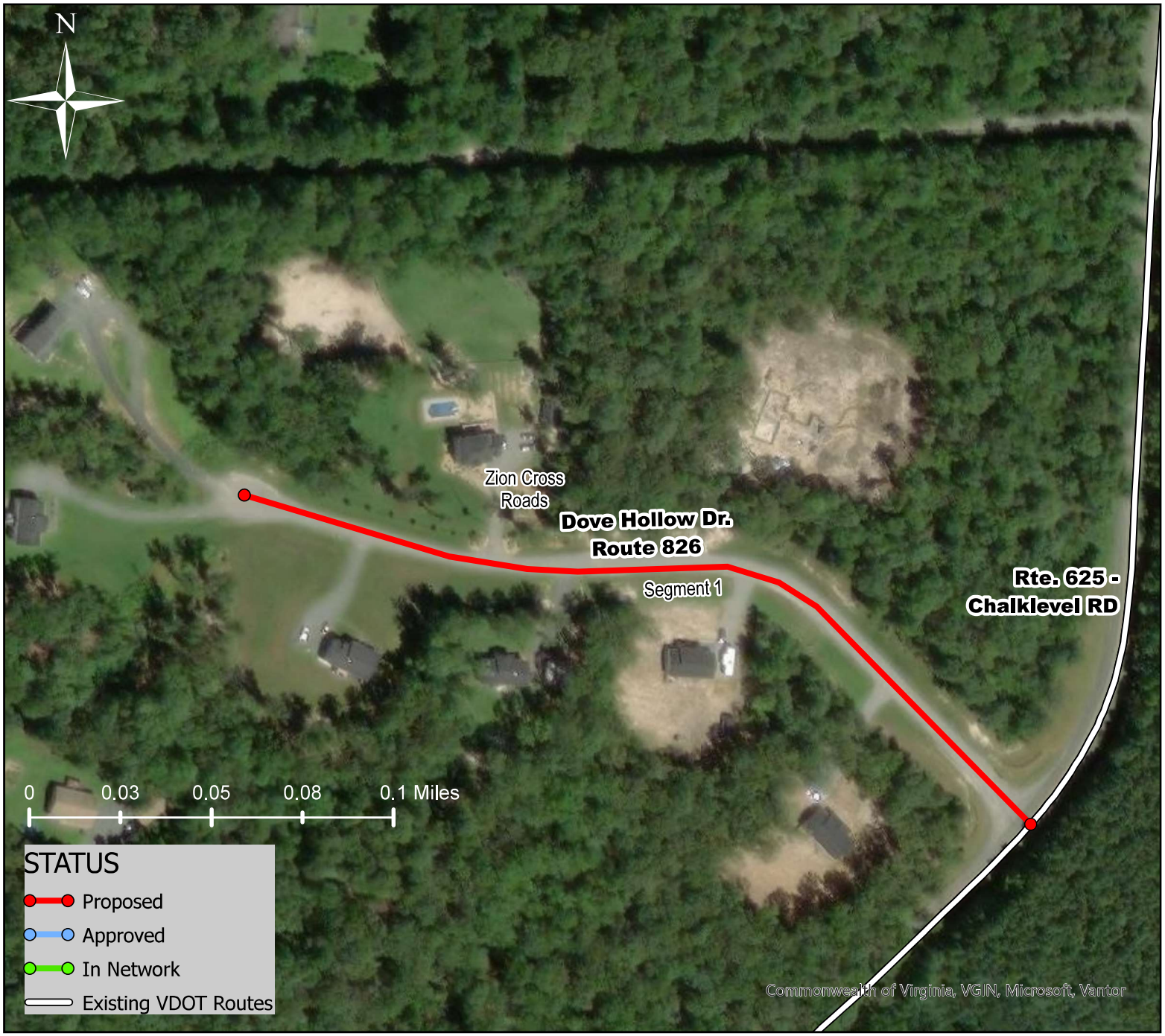
A Copy Testee Signed (County Official):_____

Report of Changes in the Secondary System of State Highways

Project/Subdivision: **Dove Hollow**

CHANGE TYPE	RTE NUM & STREET NAME	CHANGE DESCRIPTION	FROM TERMINI	TO TERMINI	LENGTH	NUMBER OF LANES	RECORDATION REFERENCE	ROW WIDTH
Addition	Rt. 826 - Dove Hollow Drive	New subdivision street §33.2-705	Rte 625, Chalklevel Road	West to CDS	0.19	2	1439;P438-440	50

Route 826 - Dove Hollow Rd.



1 Segment

Segment 1
From: Chalklevel Rd. / Rte. 625
To: Cul-de-sac
Length: .19 miles
Total Width: 18'
Lanes: 2

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION AUTHORIZING A PASS THROUGH APPROPRIATION FOR PSAP TRAINING GRANT

WHEREAS, the Louisa County Sheriff's Office was recently awarded $5,000 for a PSAP Grant for training for the dispatchers i the Communications Division to be reimbursable to the County; and

WHEREAS, the source of this funding is state funding and requires no local match; and

WHEREAS, this funding was not included in the FY 2027 budget process and needs to be appropriated at this time.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October 2026, that the Louisa County Board of Supervisors hereby authorize a pass-through appropriation of $5,000 to the Sheriff's Office for dispatch training, GL #20231030-458423-C3108. The source of this funding is PSAP Grant Funding from the E911 Service Board, GL # 0202R22-322010-C3108.

A Copy, teste:

_____
Christian R. Goodwin, Clerk
Board of Supervisors

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION AUTHORIZING A PASS-THROUGH APPROPRIATION OF INSURANCE PROCEEDS

WHEREAS, the County recently received $761.34 for damages done when a private party damaged a fence at the Green Springs pump house; and

WHEREAS, the County recently received $6,510.61 for damages to a patrol vehicle which were identified during other repairs: and

WHEREAS, the County recently received $6,199.10 for damages to a patrol vehicle caused by a deer strike; and

WHEREAS, the County recently received $16,317.52 for a message trailer that was totaled by a private party who ran off of the road; and

WHEREAS, the Landfill's security camera was hit by debris on a citizen's vehicle and $1,361.98 was received for repairs; and

WHEREAS, the County recently received $5,711.25 for hail damages to two Community Development vehicles from the storm on July 26, and

WHEREAS, this funding was not included in the FY 2027 budget and needs to be appropriated at this time.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October, that the Louisa County Board of Supervisors hereby approve a pass-through appropriation of funding as follows:

Insurance Adjustments - CIP	30331200-481450	Message Trailer	$16,317.52
Insurance Adjustments - GF	10031200-433120	Accident Repairs	$12,709.71
Insurance Adjustments - GF	10043100-433120	Accident Repairs	$2,123.32
Insurance Adjustments - GF	10035090-433120	Insurance Repairs	$5,711.25

The Source of this Funding is	General Fund 0100r18-318910	$20,544.28
	CIP 0303r18-318910	$16,317.52

A Copy, teste:

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Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION AUTHORIZING A PASS-THROUGH APPROPRIATION TO THE LOUISA COUNTY AIRPORT FOR STATE AVIATION GRANT FUNDING

WHEREAS, the Virginia Department of Aviation has awarded the Louisa County Airport a grant for a pedestrian gate for lower security fence in the amount of $3,834.99, which is 90% of the project cost; and

WHEREAS, there is an additional 10% local match required to complete the project in the amount of $426.11, which is available in the department's current maintenance budget; and

WHEREAS, the Virginia Department of Aviation has also awarded the Louisa County Airport a grant for a rotating beacon sensor outage in the amount of $1,056.80, which is 80% of the project cost; and

WHEREAS, there is an additional 20% local match required to complete the project in the amount of $264.20, which is available in the department's current maintenance budget; and

WHEREAS, the Department of Aviation Grant funding was not included in the FY2027 budget and needs to be appropriated at this time; and

WHEREAS, the Louisa County Airport is requesting approval to proceed with the projects above at this time.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October 2026, the Louisa County Board of Supervisors hereby authorizes a pass through appropriation to the Louisa County Airport to the Airport Contractual Services (GL#50484000-431600) in the amount of $3,834.99 for pedestrian gate for lower security fence and $1,056.80 for a rotating beacon sensor outage. The Source of Funding is Virginia Department of Aviation Grants (GL#0504R24-324040).

A Copy, teste:

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Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION TO APPROVE THE 2027 HOLIDAY SCHEDULE

WHEREAS, at the February 4, 2013, Board of Supervisors meeting, the Board requested that the County Administrator annually present a proposed holiday schedule for the upcoming year for the Board's approval; and

WHEREAS, the proposed 2027 holiday schedule is attached; and

WHEREAS, County recognition of any additional holiday authorized by the President or Congress of the United States, and the Governor or General Assembly of the Commonwealth of Virginia throughout the year will require additional approval by the Board.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October 2026, that the Louisa County Board of Supervisors hereby approves the 2027Holiday Schedule, as presented.

A Copy, teste:

_____
Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

Louisa County, Virginia

Department of Human Resources

Phone: (540) 967-3456
Fax: (540) 967-3411
www.louisacounty.gov

Mailing Address
1 Woolfolk Ave., Suite 301
Louisa, VA 23093

DRAFT
Holiday Schedule
2027

Friday, January 1……New Year's Day

Monday, January 18……Martin Luther King, Jr., Day

Monday, February 15……President's Day

Monday, May 31……Memorial Day

Friday, June 18……Juneteenth Day

Monday, July 5……Independence Day

Monday, September 6……Labor Day

Monday, October 11……Columbus Day & Yorktown Victory Day

Thursday, November 11……Veteran's Day

Wednesday, November 24……Close at 1:00 PM for Thanksgiving

Thursday and Friday, November 25 & 26……Thanksgiving

Thursday, December 23……Close at 1:00 PM for Christmas

Friday, December 24……Christmas

Friday, December 31……New Year's Day 2028

County recognition of any additional holiday authorized by the President or Congress of the United States, and the Governor or General Assembly of the Commonwealth of Virginia throughout the year will require additional approval by the Board.

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION RECOGNIZING MASON SAPON, JACK REUTINGER, AND CHASE BOTTO FOR THEIR COURAGEOUS ACTIONS

WHEREAS, on July 9, 2026, in the Spring Creek community, Ms. Begert suffered a devastating fall from the roof of her home, resulting in serious injuries that left her permanently paralyzed; and

WHEREAS, during this frightening and unexpected emergency, three young men - Mason Sapon, a ninth-grade student at Louisa County High School; Jack Reutinger, a ninth-grade student at Louisa County High School; and Chase Botto, a ninth-grade student at Fluvanna County High School - came to the aid of their neighbor in her time of need; and

WHEREAS, faced with circumstances that would have been overwhelming for individuals of any age, Mason, Jack, and Chase demonstrated remarkable courage, compassion, maturity, and concern for the well-being of another person; and

WHEREAS, true heroism is not always found in grand gestures, but often in the willingness to recognize that someone needs help, to act when it matters most, and to remain beside a neighbor during one of the most difficult moments of her life; and

WHEREAS, the actions of Mason, Jack, and Chase serve as an inspiring reminder that courage has no age requirement and that the character of a community is revealed through the way its people care for one another in times of hardship; and

WHEREAS, through their selfless actions, Mason, Jack, and Chase demonstrated what it truly means to be part of a community, showing compassion without hesitation, courage in the face of an emergency, and a willingness to help another person when she needed them most; and

WHEREAS, their actions are a source of pride for their families, their schools, and the citizens of Louisa County, and serve as an example to young people and adults alike of the meaningful difference one person can make in the life of another.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October, 2026 that the Louisa County Board of Supervisors hereby recognizes and commends Mason Sapon, Jack Reutinger, and Chase Botto for their courageous, compassionate, and selfless actions on July 9, 2026, and extends its sincere appreciation for the care and concern they demonstrated for Ms. Begert during a life-changing emergency.

A Copy, teste:

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Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 5th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION CELEBRATING THE 160TH ANNIVERSARY OF FIRST BAPTIST CHURCH

WHEREAS, First Baptist Church was officially organized in 1866 under the leadership of Reverend Fountain Perkins, with the assistance of Reverend W. M. Howe and Reverend J. W. Barnett, establishing a place of worship and fellowship for African Americans in the Louisa, Virginia community during the transformative years following Emancipation; and

WHEREAS, from its earliest days, First Baptist Church has stood as a testament to the faith, courage, perseverance, and determination of those who, having emerged from bondage, sought to glorify God, give thanks for their freedom, and build a foundation of faith for generations to come; and

WHEREAS, First Baptist Church has developed numerous ministries and auxiliaries to meet the spiritual and practical needs of its members and community, including missionary efforts, youth ministries, choirs, Christian education, men's and women's ministries, usher ministries, deacons and trustees, Bible study, and other programs dedicated to strengthening families and spreading the Gospel; and

WHEREAS, under the current leadership of Reverend Bruce S. Jones, First Baptist Church has continued its mission of “glorifying God and kingdom building through unity, restoration, and transformation,” while embracing new opportunities for Christian education, technology, online ministry, and community engagement; and

WHEREAS, First Baptist Church has embraced its responsibility as a community institution by extending its ministry beyond the walls of the church through outreach initiatives, including various supply drives for local nonprofits, annual food collections at Thanksgiving, sponsoring the teachers and staff of a local elementary school, financial support of children abroad through the Compassion ministry, and other efforts that demonstrate a commitment to serving both the local community and the world.

NOW, THEREFORE, BE IT RESOLVED, on this 5th day of October 2026, that the Louisa County Board of Supervisors proudly recognizes and celebrates First Baptist Church of Louisa, Virginia, on the occasion of its 160th Church Anniversary, and commends its congregation for 160 years of faithful worship, Christian ministry, community service, while being an enduring part of the heritage of Louisa, Virginia.

A Copy, teste:

_____

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 19th day of October 2026, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:	
MOVER:	None
SECONDER:	None
AYES:	None
NAYS:	None
ABSTAIN:	None

A RESOLUTION RECOGNIZING NATIONAL SCHOOL BUS SAFETY WEEK AND SCHOOL BUS TRANSPORTATION EMPLOYEES' APPRECIATION DAY

WHEREAS, National School Bus Safety Week is observed annually during the third full week of October to promote awareness of the importance of school bus safety and to recognize the shared responsibility of ensuring the safe transportation of students; and

WHEREAS, the 2026 National School Bus Safety Week theme, “Safe Rides, Everyday Heroes,” highlights the dedication of school bus drivers and transportation professionals who work tirelessly to provide students with safe and reliable transportation to and from school each day; and

WHEREAS, school buses play an essential role in the educational experience of students throughout Louisa County, providing dependable transportation and ensuring that students have access to educational opportunities; and

WHEREAS, school bus transportation employees demonstrate an unwavering commitment to the safety and well-being of students throughout the Commonwealth of Virginia, and their dedication and invaluable service are deserving of recognition and appreciation; and

WHEREAS, Wednesday, October 21, 2026, is recognized as School Bus Transportation Employees’ Appreciation Day, honoring the essential contributions of those who safely transport

students to and from school each day; and

WHEREAS, the Louisa County Board of Supervisors recognizes and commends the dedicated school bus drivers, transportation personnel, and school officials of Louisa County Public Schools for their continued commitment to student safety and well-being; and

WHEREAS, maintaining a safe environment for students requires the cooperation of motorists, parents, educators, and the entire community, particularly in observing traffic laws, remaining attentive in school zones, and exercising caution when approaching stopped school buses; and

WHEREAS, National School Bus Safety Week and School Bus Transportation Employees' Appreciation Day provide an opportunity to promote public awareness of school bus safety, reinforce safe driving practices, and recognize the dedication and invaluable contributions of transportation employees who work tirelessly to ensure the safety and well-being of Louisa County's students.

NOW, THEREFORE, BE IT RESOLVED, on this 19th day of October, 2026, that the Louisa County Board of Supervisors hereby recognizes October 19–23, 2026, as National School Bus Safety Week and Wednesday, October 21, 2026, as School Bus Transportation Employees' Appreciation Day in Louisa County and encourages all citizens to join in promoting school bus safety, demonstrating caution and awareness on our roadways, and expressing appreciation to the dedicated transportation professionals who safely transport our students each day.

A Copy, teste:

_____

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia

COUNTY OF LOUISA

BOARD & COMMISSION APPOINTMENTS

CURRENT VACANCIES AND UPCOMING EXPIRATIONS

The following is a list of Board, Committee, and Commission appointments that are either vacant or have terms expiring. Individual names listed may be eligible for reappointment.

BOARD NAME/DESCRIPTION	TERM LENGTH	INTERVAL/TIMES	VACANCIES/UPCOMING EXPIRATIONS (PREVIOUS/CURRENT APPOINTEE)
Board of Building Appeals Hears appeals of decisions made by the Building Official relative to the Virginia Uniform Statewide Building Code.	Indefinite	Members meet as requested.	**VACANT**
Board of Equalization The Board of Equalization shall hear all complaints and objections to real estate assessments from the taxpayer or his agent. The Board shall hear and give consideration to such complaints and equalize such assessments and, moreover, the Board is charged with the especial duty of increasing as well as decreasing assessments. The Board's main charge is the equalizing of real estate assessments.	Serves a three (3) year term	Members meet as requested.	**VACANT** **VACANT**
Board of Zoning Appeals The establishment and organization of the Louisa County Board of Zoning Appeals or BZA is established in the Code of Virginia, Section 15.2-2308. The powers and duties of the BZA are also outlined in the Code of Virginia, Section 15.2-2309.	Serves a five (5) year term.	Members meet as required for zoning appeals.	**VACANT** **VACANT (Second Alternate)** **Ed Kube- Term Expiring 11/14/2026**

Commission on Aging promotes quality of life for all elderly persons and ensures their needs are included in County planning and development.	Serves a four (4) year term	Members meet on the first Wednesday of every month at 10 a.m.	**VACANT- Jackson District** **VACANT – Green Springs** **Lillian Morris- Term Expiring 11/4/26**
JABA Advisory Council This Advisory Council as part of the total JABA organization is mandated under the "Older Americans Act" as amended in October 1978 and is responsible for advising the JABA Board of Directors on matters of program and policies affecting the elderly in PSA 10. The Council advises JABA to: (a) develop and administer the area plan, (b) conduct public hearings, (c) represent the interests of older persons, and (d) review and comment on all community policies programs and actions which affect older persons.	Serves a two (2) year term.	Members meet on the first Thursday of every other month, 12:00 pm - 2:00 pm JABA, 674 Hillsdale Drive, Charlottesville, VA 22901	**VACANT** **VACANT**
Management Oversight Group (MOG) An advisory body for matters concerning the provisions of Fire and EMS services to the Fire and EMS Chief and the Board of Supervisors; strives to enhance the quality of services provided by the Fire and EMS in Louisa County.	4 years	Third Thursday of every month.	**At Large Appointment**
Thomas Jefferson Area Community Criminal Justice Board To oversee the operation of the Community Diversion Incentive Program which is funded by the State to divert non-violent felons to community service/treatment and away from prison.	Serves a three (3) year term (automatic renewal of one term).	Members meet quarterly beginning in January of each year.	**VACANT (Unexpired Term 02/01/28)**
Transportation Safety Commission This Commission reviews accidents and transportation hazards in the County and makes recommendation to the Board of Supervisors and the Virginia Department of Transportation.	Serves a three (3) year term. Ex-Officio members serve a three (3) year term. BOS Member serves the duration of	Members meet every other month starting in January.	**VACANT – Green Springs** **VACANT – Louisa District** **VACANT--Sheriff's Department**

	their elected term		

COUNTY OF LOUISA
COUNTY ADMINISTRATOR'S REPORT

The County Administrator's Report serves to keep the Board informed of ongoing County operations, departmental activities, upcoming events, and significant correspondence received since the previous meeting.

MONTHLY REPORTS

Monthly departmental reports are provided for the Board's review and information. These reports highlight departmental activities, accomplishments, service levels, and ongoing projects from the previous month.

Airport

The Louisa County Airport serves as an important transportation asset that supports economic development, business growth, tourism, and emergency services throughout the region.

Community Development

Community Development supports the County's growth and quality of life through planning, zoning, building permits, inspections, and code enforcement services.

Finance

The Finance Department is responsible for the County's financial management, including budgeting, accounting, financial reporting, purchasing, and fiscal oversight.

Fire-EMS

Louisa County Fire & EMS is dedicated to protecting the lives, property, and well-being of residents and visitors through emergency response, fire suppression, emergency medical services, fire prevention, and public education.

General Services

General Services is responsible for the maintenance and operation of County facilities, the landfill, convenience and recycling centers, and the Animal Shelter.

Human Resources

Human Resources supports the County's workforce through recruitment, employee relations, benefits administration, training, and organizational development.

Human Services

Human Services is committed to enhancing the quality of life for residents by connecting individuals and families with essential programs, resources, and support services.

Parks, Recreation & Tourism

Parks, Recreation, and Tourism enhances the quality of life for residents and visitors by providing recreational programs, maintaining parks and facilities, and promoting the County's unique attractions, history, and natural resources.

Sheriff's Office

Louisa County Sheriff's Office is dedicated to protecting the lives, property, and rights of residents through professional law enforcement, crime prevention, community engagement, and public safety services.

Virginia Department of Transportation (VDOT)

VDOT is responsible for maintaining and improving the state-maintained roadways within Louisa County, supporting safe and reliable transportation for residents and visitors.

Water Authority

The Louisa County Water Authority provides reliable water and wastewater services that support public health, environmental stewardship, and economic growth throughout the County.

COUNTY OF LOUISA
COUNTY ADMINISTRATOR'S REPORT

The County Administrator's Report serves to keep the Board informed of ongoing County operations, departmental activities, upcoming events, and significant correspondence received since the previous meeting.

CORRESPONDENCE

Correspondence received from state and federal agencies is provided for the Board's review and information. These communications often contain important updates regarding legislation, regulatory changes, funding opportunities, grant programs, infrastructure projects, and other matters that may impact County operations, services, and long-term planning. Reviewing this correspondence helps ensure the Board remains informed of developments that could affect Louisa County and its residents.

The following correspondence has been received from state and federal agencies since the previous Board meeting and is provided for the Board's review and information:

AGENCY	SUBJECT/INFORMATION
James River Water Authority (JRWA)	JRW Project Overview
Nuclear Regulatory Commission (NRC)	Nuclear Regulatory Updates
Valley Link/Dominion Energy	Transmission Line Update
Virginia Department of Health (VDH)	Public Health Services

UPCOMING EVENTS & REMINDERS

The following upcoming events, meetings, and important reminders are provided for the Board's awareness and planning purposes. These activities support County operations, community engagement, and strategic initiatives while helping ensure that Board members remain informed of key dates, deadlines, and opportunities to participate in County events and programs.

To view a list of upcoming meetings, please click here.

DATE	EVENT	LOCATION
October 31, 2026	Household Hazardous Waste Day	Landfill
December 4, 2026	Christmas Tree Lighting	Louisa Courthouse Lawn
December 5, 2026	Louisa Christmas Festival & Parade	Courthouse Square
December 12, 2026	22nd Annual Breakfast with Santa	Betty Queen Center
February 5th & 6th, 2027	32nd Annual Father-Daughter Dance	Betty Queen Center
March 20, 2027	Easter Eggstravaganza	Louisa Fairgrounds



AIRPORT MANAGER REPORT

October 2026

PROJECTS	The rotating beacon LED conversion was completed on September 29th. The new LED system is now operational.
HANGAR WAITLIST	There are currently 64 individuals on the waiting list for hangar space.
YTD FUEL SALES JULY 2026-JUNE 2027	$158,532.80 (this does not include credit card fees or fuel purchasing)
SEPTEMBER FUEL SALES	Total- $67,953.28
RUNWAY STATS	September 2026 Monthly Report attached.

Brittany S. Shupe
Manager, Louisa County Airport (KLKU)

RUNWAY STATS

Monthly Operations Report for September 2026 at KLKU

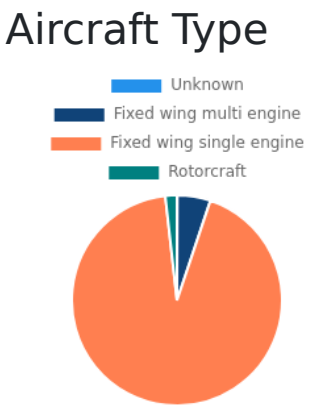
Operations

	Sep 2026	Sep 2025	Year over Year Change
TRANSITION	103	64	60.9%
TOUCH & GO	261	102	155.9%
TAKEOFF	522	312	67.3%
LANDING	508	314	61.8%
GO AROUND	40	20	100.0%
FLYOVER	7	1	600.0%
Totals	**1632**	**870**	**87.6%**

NOTE: FLYOVER and TRANSITION are excluded from the total operations count.
Operations classified as TOUCH & GO and GO AROUND are counted as two distinct operations, a landing and a takeoff respectively.

Aircraft Type

	Sep 2026	Sep 2025	Year over Year Change
Rotorcraft	29	10	190.0%
Fixed wing single engine	1519	826	83.9%
Fixed wing multi engine	83	32	159.4%
Unknown	1	2	-50.0%

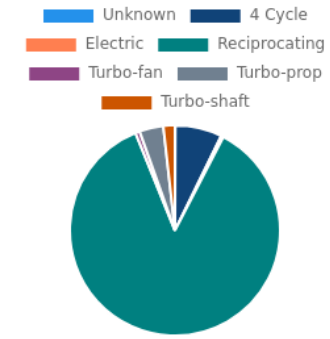


Engine Type

	Sep 2026	Sep 2025	Year over Year Change
Turbo-shaft	29	4	625.0%
Turbo-prop	60	12	400.0%
Turbo-fan	11	4	175.0%

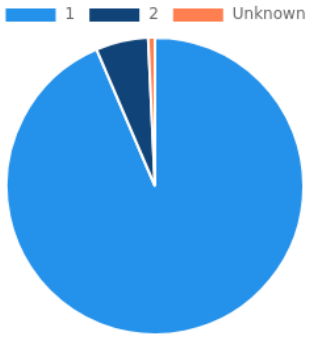
Reciprocating	1408	801	75.8%
Electric	6	0	-
4 Cycle	117	47	148.9%
Unknown	1	2	-50.0%

Engine Type

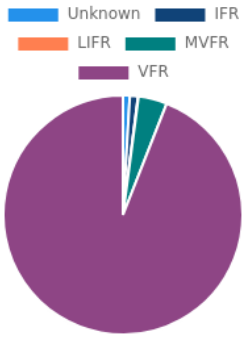


Number of Engines			
	Sep 2026	**Sep 2025**	**Year over Year Change**
1	1527	834	83.1%
2	93	34	173.5%
Unknown	12	2	500.0%

Number of Engines



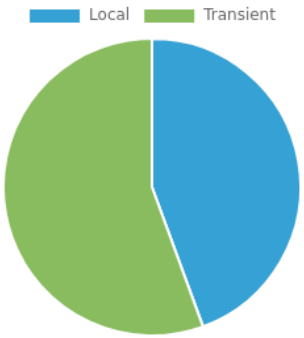
Weather



Average Daily Operations			
	Sep 2026	**Sep 2025**	**Year over Year Change**
Monday	63	30	110.0%
Tuesday	91	28	225.0%
Wednesday	64	26	146.2%
Thursday	52	24	116.7%
Friday	42	47	-10.6%
Saturday	40	35	14.3%
Sunday	41	27	51.9%
Average per weekday	62	31	100.0%
Average per weekend	41	31	32.3%

Local vs. Transient			
	Sep 2026	**Sep 2025**	**Year over Year Change**
Local	725	456	59.0%
Transient	907	414	119.1%
Nights Stayed	137	65	110.8%
Seats on Overnight Aircraft	596	270	120.7%
Overnight Visitors @ 50%	298	135	120.7%

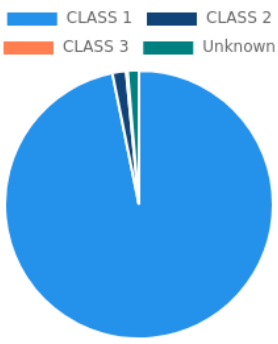
Local/Transient



Runways			
	Sep 2026	**Sep 2025**	**Year over Year Change**
RWY 09 GO AROUNDs	20	20	0.0%
RWY 09 LANDINGs	215	166	29.5%
RWY 09 TAKEOFFs	235	168	39.9%
RWY 09 TOUCH & GOs	196	102	92.2%
RWY 09 Total	**666**	**456**	**46.1%**
RWY 27 GO AROUNDs	60	20	200.0%
RWY 27 LANDINGs	288	146	97.3%
RWY 27 TAKEOFFs	281	142	97.9%
RWY 27 TOUCH & GOs	308	94	227.7%
RWY 27 Total	**937**	**402**	**133.1%**

Weight Class			
	Sep 2026	**Sep 2025**	**Year over Year Change**
CLASS 1	1580	864	82.9%
CLASS 2	27	0	-
CLASS 3	3	4	-25.0%
Unknown	22	2	1,000.0%

Weight Class



Jet Traffic			
	Sep 2026	Sep 2025	Year over Year Change
Operations	9	4	125.0%
Taking off Rwy 09	1	0	-
Landing Rwy 09	1	0	-
Taking off Rwy 27	4	2	100.0%
Landing Rwy 27	3	2	50.0%
Largest aircraft	TEXTRON AVIATION INC 680A (B-II)		
Average seat count per jet	7.6	10	-24.0%

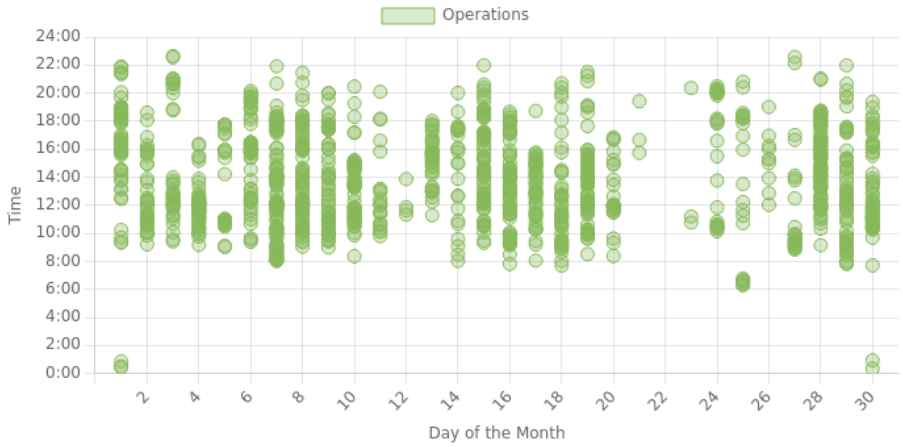
Most Active Aircraft				
Registration	Manufacturer	Model	Operations	Percentage of Total
N8478U	CESSNA	172F	274	44.3%
N7843U	CESSNA	172F	152	24.6%
N323FS	CESSNA	172P	116	18.7%
N56WB	PIPER	PA-28-180	68	11.0%
N22KH	CIRRUS DESIGN CORP	SR22	42	6.8%
N13405	CESSNA	172M	36	5.8%
N733TX	CESSNA	172N	30	4.8%
N2398X	CESSNA	182H	22	3.6%
N3275F	MOONEY	M20F	20	3.2%
N617FM	MOORE FRANKLIN D	RV-6	20	3.2%

Most Active Owners		
Name	Operations	City
RIG AVIATION LLC	274	TROY
HARKRADER AVIATION LLC	152	LOUISA
FREDERICKS HALL AVIATION LLC	124	MINERAL
KELLEY AIRCRAFT LLC	110	WEYERS CAVE
TMR AVIATION LLC	68	FREDERICKSBURG
TRUE AVIATION LLC	42	CHARLOTTESVILLE
PERRY BRIAN J	22	STUART
DYNAMIC AVLEASE INC	20	BRIDGEWATER
THREE CHOPT FLYING CLUB	20	CHARLOTTESVILLE
BURRUSS LAWRENCE R JR	20	CHARLOTTESVILLE

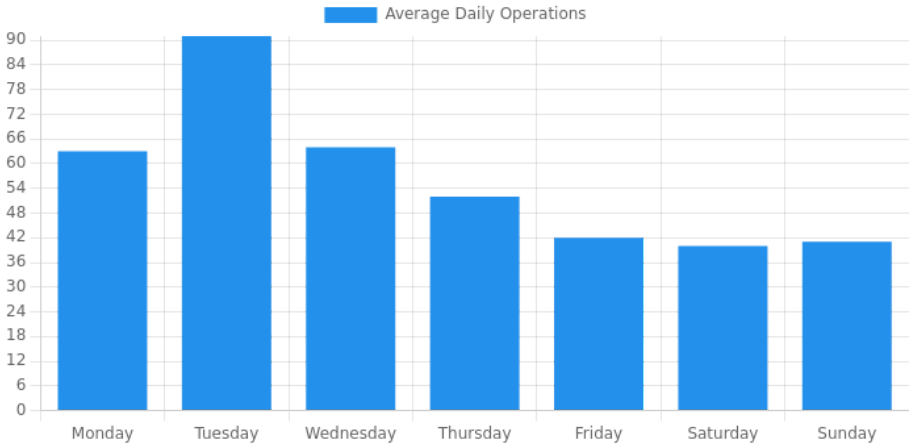
Owner Locations		
City	Operations	Percentage of total
TROY	213	34.4%

Owner Locations		
City	**Operations**	**Percentage of total**
LOUISA	127	20.5%
MINERAL	105	17.0%
CHARLOTTESVILLE	92	14.9%
FREDERICKSBURG	82	13.2%

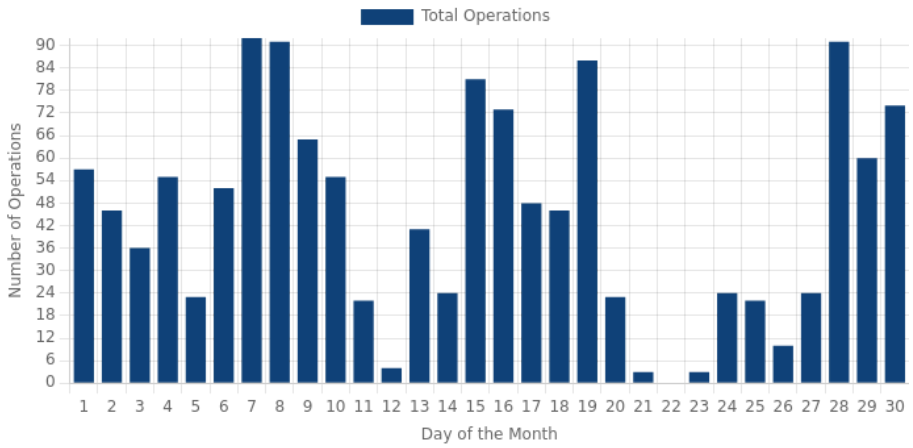
Time of Day



Day of the Week



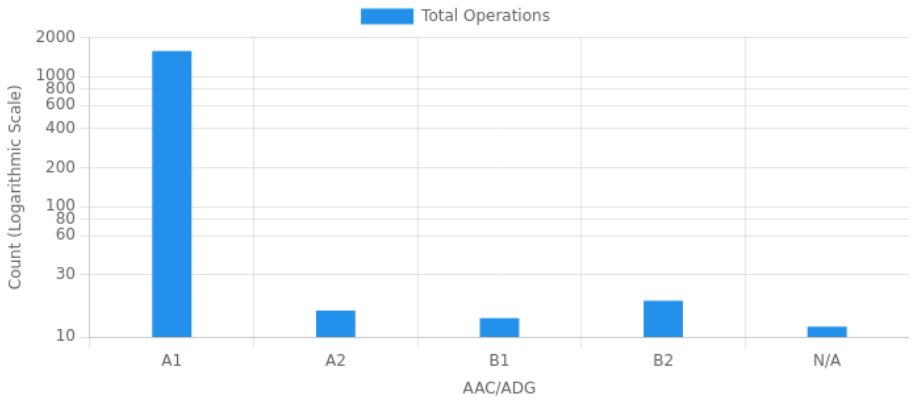
Daily Operations



Operations by AAC/ADG						
	I	**II**	**III**	**IV**	**V**	**VI**
A	1571	16	0	0	0	0

Operations by AAC/ADG						
	I	II	III	IV	V	VI
B	14	19	0	0	0	0
C	0	0	0	0	0	0
D	0	0	0	0	0	0
E	0	0	0	0	0	0

AAC/ADG Distribution

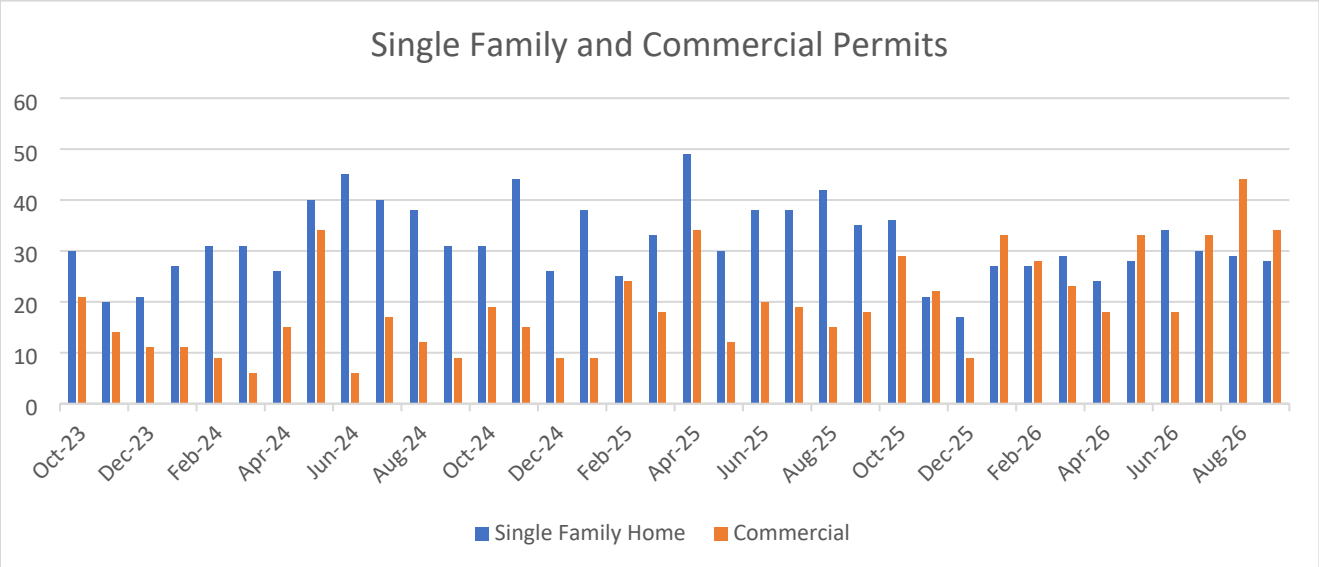


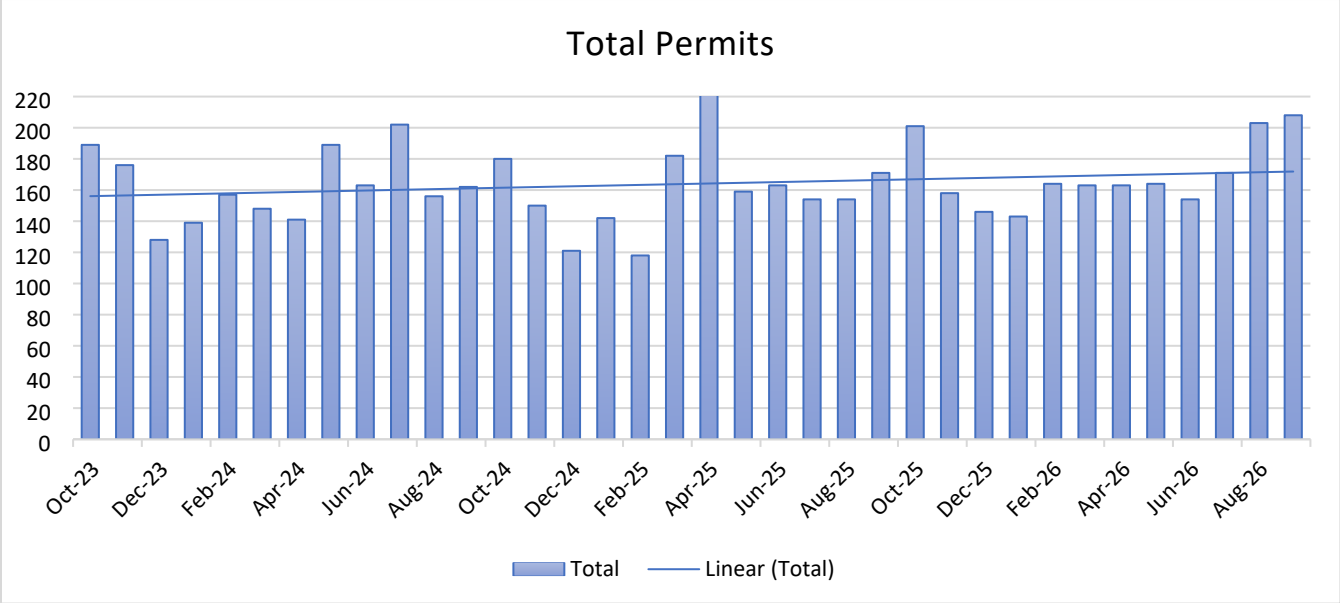
Report generated by RunwayStats.com on October 1, 2026, 12:30pm UTC

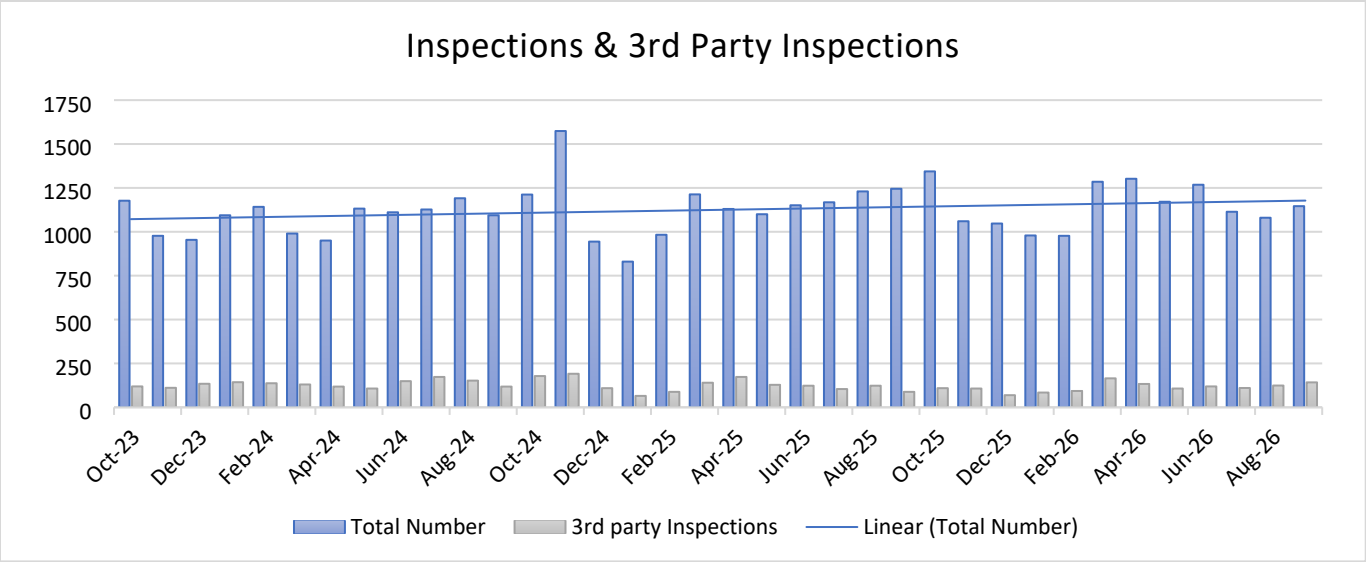
Department: Community Development
Period: September 2026

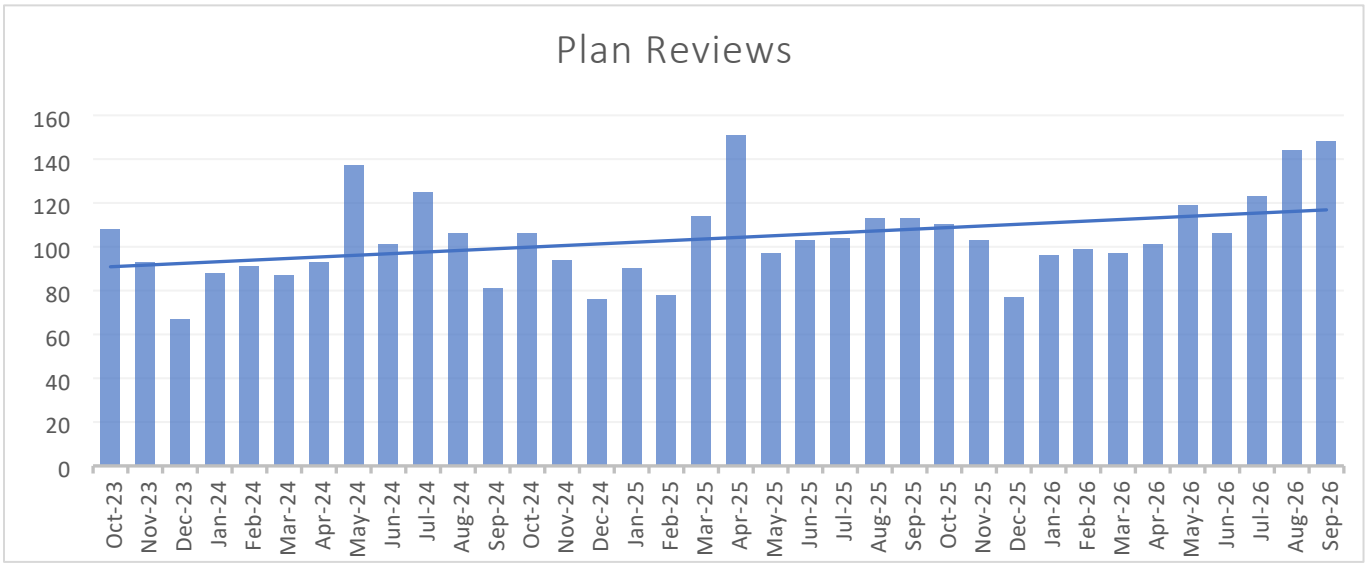
Building Permits and Inspections

Indicators and Statistics





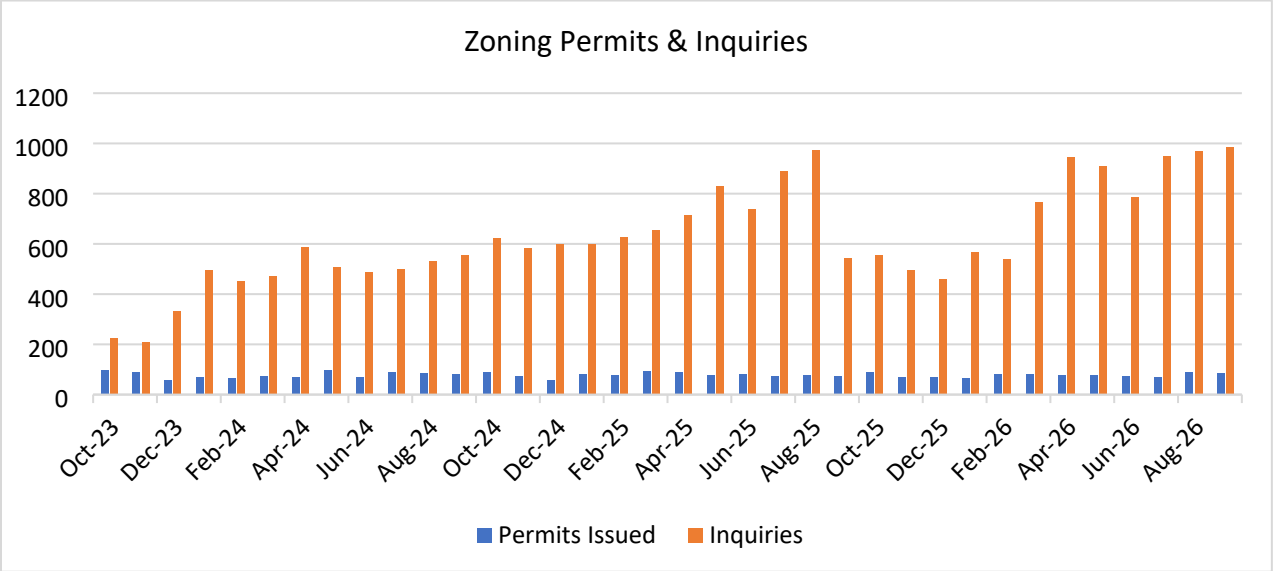


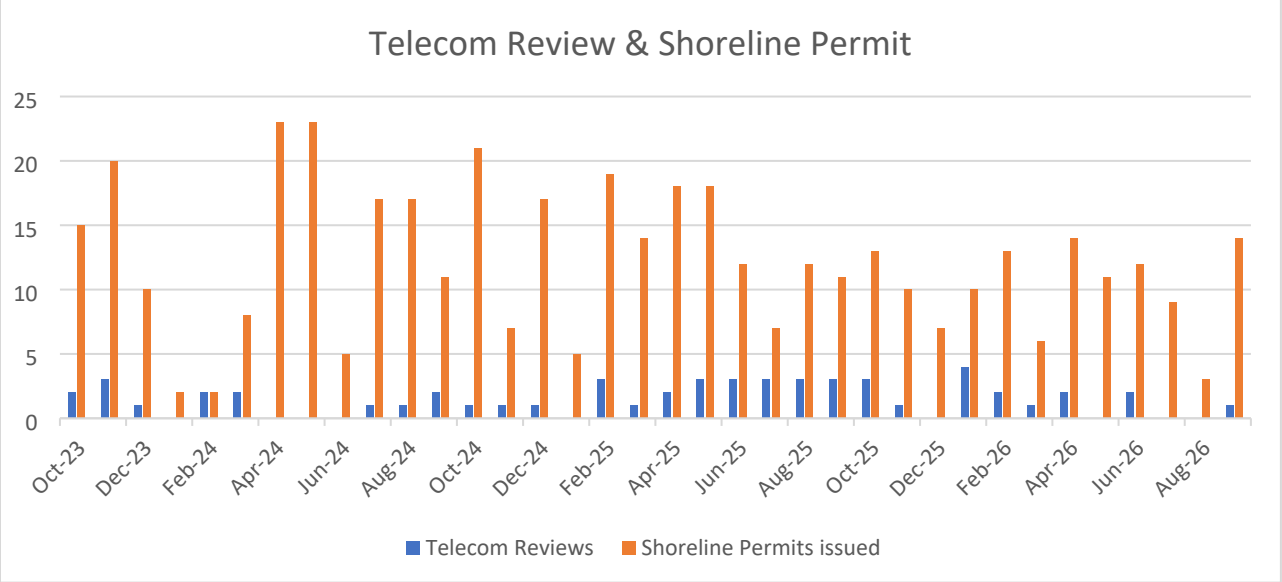


Total Fees Collected: $ 172,025.50

Planning and Zoning

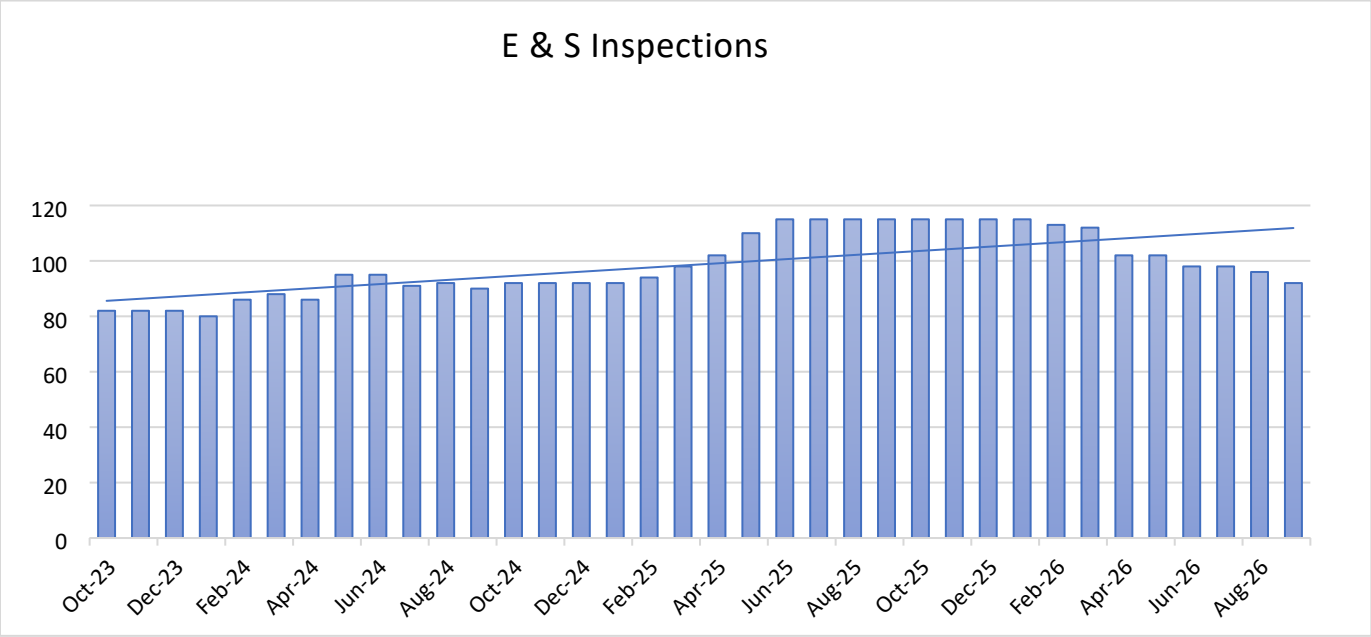
Indicators and Statistics

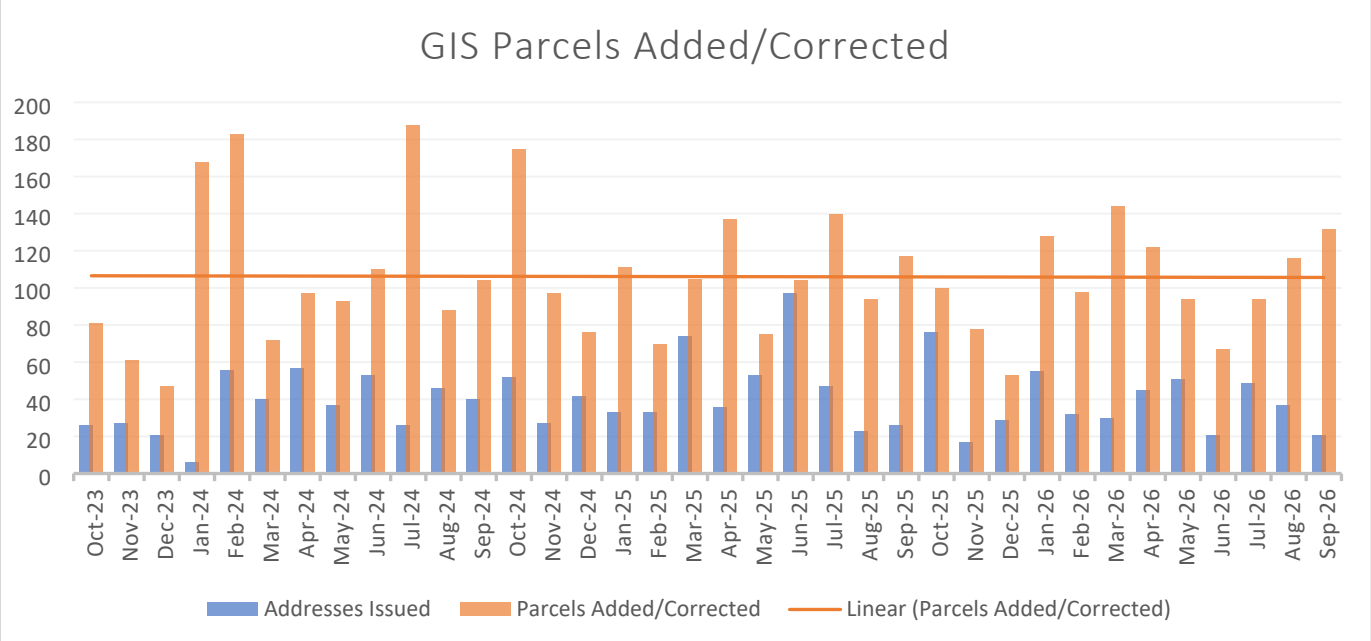




Erosion and Sediment Control/ Code Compliance

Indicators and Statistics





2026 – 341 ADDRESSES ISSUED AS OF SEPTEMBER 30TH

Active Applications

NEW Projects

4423 Chopping Road Commercial Building – Minor Site Plan – SP21-2026
Location: 28-106 District: Mineral Zoning: C-2
Current Status: First Agency Review 9/16/2026

Northeast Creek Technology Campus 2 – Major Site Plan – SP20-2026
Location: 58-30 District: Mineral Zoning: A-1 TOD
Current Status: First Agency Review 9/11/2026

Green Springs R&R Center Canopy – Site Plan Exception – SP19-2026
Location: 21-31 District: Green Springs Zoning: A-2/R-2
Current Status: Approved 9/1/2026

Ongoing Projects

Zion Town Center Section 2 – Major Site Plan – SP16-2026
Location: 52-12-4 District: Patrick Henry Zoning: PUD
Current Status: 1st Comment Letter 9/4/2026

New Bridge Water Treatment Plant Expansion – Major Site Plan – SP15-2026
Location: 18-1-1A, 18-1-1B, 30-1-6A District: Mineral Zoning: RD
Current Status: 1st Comment Letter 7/31/2026

Zion Town Center Section 1 – Major Site Plan – SP13-2026
Location: 52-12-4 District: Patrick Henry Zoning: PUD
Current Status: 1st Comment Letter 7/10/2026

Village Motorsports – Major Site Plan – SP10-2026
Location: 29-12-2 District: Mineral Zoning: C-2 (GAOD)
Current Status: 1st Comment Letter 5/20/2026 (Meeting held 9/4/2026)

Edgecore Phase 1 - Major Site Plan - SP08-2026
Location: 79-10, 79-11, 79-12, 79-33, 79-34, 79-35, 79-36, 79-2-A, 79-2-B District: Mountain Road Zoning: I-2 GAOD
Current Status: 4th Agency Review 9/23/2026

Crossing Pointe Townhomes – Major Site Plan – SP02-2026
Location: 67-2-A District: Patrick Henry Zoning: PUD
Current Status: 3rd Comment Letter 8/24/2026

Storage Facility – Minor Site Plan – SP38-2025
Location: 43-15-2 District: Mineral Zoning: C-2 (GAOD)
Current Status: 2nd Comment email 4/8/2026

Crossing Pointe Landbay 1A – Major Site Plan – SP34-2025
Location: 51-1-3 District: Patrick Henry Zoning: Planned Unit Development (PUD)
Current Status: 2nd Comment Letter 9/23/2026

GF Equip Sales – Major Site Plan – SP32-2025
Location: 24-48 District: Patrick Henry Zoning: Industrial IND
Current Status: 1st Comment Letter 10/6/2025

Louisa Urgent Care – Major Site Plan – SP20-2025
Location: 29-40C District: Mineral Zoning: Light Commercial (C-1 GAOD)
Current Status: 2nd Comment email 10/29/2025

Koren Diversified Holdings – Major Site Plan – SP32-2024
Location: 28-14-2 District: Mineral Zoning: General Commercial C-2 GOAD Mixed Use
Current Status: 3rd Comment Email 2/10/2026

Department: Finance/Information Technology
Period: September 2026

FINANCE INDICATORS AND STATISTICS

1. Variance reports showing budgeted vs. actual expenditures for FY2027 to date appear below. There are no significant discrepancies to bring to the Board as of September 30, 2026.
2. As of September 2026, Revenue Recovery Y-T-D income for FY27 equals $411,998 compared to $387,130 for FY26.

FINANCE PROJECT REPORTS AND ACTION ITEMS – AUGUST 2026

1. Procurement –The County is completing several existing solicitations and the normal volume of smaller purchases. Solicitations completed in September or under review include:

    a. IFB # GS-27-02: Hauling and Disposal Services of Scrap Tires for the period of November 21, 2026 to November 20, 2027. Procurement Cancelled.

    b. RFP # OT-26-03: Contract Amendment – Letterpress Communications, LLC. for Branding for Signage & Art, Plus Roundabout Feature Art Design and Installation Services for the period of September 4, 2026 to July 9, 2027.

    c. RFP # LKU-27-01: Fulfillment Cleaning Services, LLC. for Janitorial Services at the Louisa County Airport for the period of October 6, 2026 to August 5, 2027.

    d. RFP # LKU-27-02: Maintenance, Repair, and Overhaul Services for the Louisa County Airport for the period TBD; Proposals Due 10/13/2026.

    e. IFB # IT-26-01: Contract Renewal – Attyah Tech, Inc. DBA Attyah Recycling for IT Asset Disposal Services for the period of December 22, 2026 to December 21, 2027.

    f. IFB # LKU-26-03: Contract Renewal – Campbell Oil Company for Aviation Fuel Services for the Louisa County Airport for the period of November 30, 2026 to November 29, 2027.

    g. RFP # LKU-27-03: Aviation Engineering, Planning & Consulting Services for the period of December 17, 2026 to December 16, 2027; Proposals Due 11/3/26.

    h. RPF # LAAC-25-03: Contract Amendment – SePro Corporation DBA EutroPHIX for Lake Anna Phosphorus Remediation Program on Lake Anna, Virginia for the period of October 6, 2026 to August 5, 2027.

FINANCE PLANNING and FUTURE CONSIDERATIONS

1. The approved FY 2028 Budget Calendar has been placed on Finance's budget page of the County website.

2. FY 2028 CIP & O & M Budget information has been sent out to all Department Heads. Outside Agency information has been placed on the Finance's budget page of the County website. CIP budget requests are due to the Deputy County Administrator by November 5, 2026 and O & M and Outside Agency requests are due no later than November 13, 2026.

3. Volunteer Fire & EMS Station FY2028 budget meetings have been completed and the MOG Finance Committee is reviewing volunteer station capital requests. They will make their recommendations of which projects to move forward to the MOG for their consideration on October 15, 2026.

4. Robinson, Farmer, Cox Associates were on site the week of September 28th to perform the County's FY2026 final audit.

INFORMATION TECHNOLOGY (IT) PROJECT REPORTS AND ACTION ITEMS

Helpdesk Tickets

- New tickets: 129
- Closed tickets: 120
- Open tickets: 9

User changes

- Added: 3
- Removed: 3

Completed Projects

- Changed contracts with Verizon to get lower monthly rates on cell phones.
- Upgraded memory in computers that only have 8 GB of RAM.
- Improve Wi-Fi coverage to the Parks and Recreation department.
- Replaced server room UPS batteries.
- Posted an IFB for Broadband tower demolition and removal.
- Helped relocate the equipment for early voting for the upcoming election.
- Added digital receptionist to the Treasurer's Office phone number to help with the number of phone calls.
- Set up new computer for citizens to be able to check in for activities at the gym in the Betty Queen Center.
- Upgraded our AS/400 to a new version of the operating system.

- Recycled all the phones from the old phone system.
- Created digital versions of the Personal Property and Real Estate books for the Commissioner of the Revenue.
- Updated the GIS data CAD system in Dispatch.
- Attended the COVITS symposium in Richmond.
- Had a meeting with the County of Orange on how to improve their FOIA process.

Work In Progress

- Change contract with FirstNet to get lower monthly rates on cell phones.
- Implement new email security software.
- Replace POTS phone lines with an affordable alternative.
- Implement email retention policy.
- Review new software for Commissioner of the Revenue and Treasurer
- Assist with Internet and network relocation for Juvenile Probation.
- Migrate to a new mobile device manager for county owned mobile devices.
- Network switch replacement.
- Replace Toughbooks with Getacs for Sheriff's Office.
- Started decommissioning wireless broadband network.
- Met with consultant for Voter Registration and IT polices.
- Track security threat notifications.
- Update computers and servers to keep them secure.
- Create and implement security policies.
- Determine the technology needs for new County buildings.

Planning and Future Considerations

- Replacement of computers and laptops.
- Upgrade video cameras for County buildings

County of Louisa, Virginia - Expenditure Budget
Fiscal Year endng 6/30/2027
For the Period ending Sept. 30, 2026

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
11010 Board Of Supervisors	266,043.00	268,586.00	75,179.44	22,921.22	0.00	193,406.56
12110 County Administrator	762,650.00	798,582.00	200,276.93	78,899.26	9,698.42	588,606.65
12120 Human Resources	338,929.00	343,907.00	61,452.18	20,514.84	0.00	282,454.82
12210 County Attorney	542,255.00	760,469.25	126,607.09	46,238.02	1,954.14	631,908.02
12310 Commissioner Of Revenue	575,584.00	585,861.00	159,251.34	51,004.49	0.00	426,609.66
12320 Reassessment	710,681.00	728,102.00	147,956.64	51,825.15	41,901.36	538,244.00
12410 Treasurer	654,033.00	662,153.00	167,847.92	61,579.44	0.00	494,305.08
12430 Finance	751,717.00	782,347.00	180,750.28	62,646.23	5,043.59	596,553.13
12510 Information Technology	1,085,483.00	1,103,986.49	207,503.54	58,494.70	59,874.09	836,608.86
13200 Elections	547,547.00	582,275.00	142,221.17	43,917.95	5,248.57	434,805.26
21100 Circuit Court - Judges E	143,151.00	145,014.00	28,632.97	10,879.81	0.00	116,381.03
21200 General District Court	8,075.00	8,075.00	745.66	381.70	760.08	6,569.26
21600 Juvenile Domestic Court	13,500.00	13,500.00	568.49	135.65	1,314.53	11,616.98
21700 Clerk	865,345.00	880,716.00	232,900.31	83,967.48	22,436.91	625,378.78
21800 Sheriff- Court Services	1,285,900.00	1,306,942.00	282,669.42	100,460.52	0.00	1,024,272.58
22100 Commonwealth's Attorney	1,295,441.00	1,317,423.00	294,115.45	112,541.13	2,127.00	1,021,180.55
31030 Communications Center	1,946,413.00	1,972,574.00	459,705.02	170,053.73	0.00	1,512,868.98
31200 Sheriff-Policing & Inves	7,990,842.00	8,098,840.32	2,068,499.39	610,236.32	25,735.89	6,004,605.04
31400 E-911 Maintenance	600,930.00	631,715.83	189,263.51	89,838.02	212,599.56	229,852.76
32200 Volunteer Fire & Rescue	1,332,424.00	1,347,821.18	521,221.01	39,486.92	165,089.79	661,510.38
32201 Louisa Volunteer Fire	215,000.00	215,000.00	44,743.26	11,740.04	0.00	170,256.74
32202 Mineral Volunteer Fire	168,300.00	168,300.00	8,374.70	4,174.12	0.00	159,925.30
32203 Bumpass Volunteer Fire	97,850.00	97,850.00	19,992.30	14,247.42	0.00	77,857.70
32204 Holly Grove Volunteer Fi	140,400.00	140,400.00	45,392.75	22,182.41	0.00	95,007.25
32205 Locust Creek Volunteer F	131,901.00	131,901.00	25,041.49	9,144.17	0.00	106,859.51
32206 Trevilians Volunteer Fir	125,035.00	125,035.00	17,246.47	10,963.65	0.00	107,788.53
32211 Louisa Volunteer Rescue	156,938.00	156,938.00	21,817.94	10,502.43	0.00	135,120.06
32213 Lake Anna Volunteer Resc	95,790.00	98,980.99	11,342.22	3,173.05	0.00	87,638.77
32214 Holly Grove Volunteer Re	85,499.00	85,499.00	15,125.45	3,803.45	0.00	70,373.55
32300 Fire & EMS	9,748,155.00	9,911,958.00	2,618,316.41	855,156.59	0.00	7,293,641.59
32400 Office Of Emergency Serv	1,103,529.00	1,121,354.00	294,534.74	113,770.06	3,948.76	822,870.50
33100 Sheriff - Jail	2,997,588.00	2,997,588.00	723,814.49	80.74	0.00	2,273,773.51
33300 Juvenile Probation Offic	5,650.00	5,650.00	843.19	0.00	0.00	4,806.81
35060 Forest Fire Prevention &	30,660.00	30,660.00	18,168.48	0.00	0.00	12,491.52
35070 Emergency Medical Servic	13,000.00	13,000.00	3,250.00	0.00	0.00	9,750.00
35080 Transportation Safety Co	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
35090 Transportation Departmen	855,000.00	863,502.22	342,268.59	77,693.24	8,464.50	512,769.13
35100 Animal Control	518,125.00	523,816.00	74,283.02	26,962.62	0.00	449,532.98
35110 Louisa Animal Shelter	620,858.00	667,332.18	123,826.98	52,367.03	0.00	543,505.20
43040 LCWA-Sewage Operations &	370,000.00	382,203.60	62,474.26	24,963.19	0.00	319,729.34
43050 JRWA-Sewage Operations &	1,674,057.00	1,674,057.00	1,050,388.44	1,050,388.44	0.00	623,668.56
43100 General Services Departm	3,425,384.00	3,673,279.36	911,589.43	295,790.48	315,684.72	2,446,005.21
51010 Health & Human Services	937,791.00	937,791.00	234,447.75	0.00	0.00	703,343.25
51020 Louisa County Resource C	100,000.00	100,000.00	25,000.00	0.00	0.00	75,000.00
52050 Region Ten Commun Mental	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00
53050 Jefferson Area Board For	292,566.00	292,566.00	73,141.50	0.00	0.00	219,424.50
53100 Social Services Agency	722,864.00	722,864.00	176,573.25	0.00	0.00	546,290.75
53110 Housing Assistance	192,450.00	192,450.00	46,112.50	0.00	0.00	146,337.50
64010 Community Colleges	44,125.00	44,125.00	11,031.25	0.00	0.00	33,093.75
71100 Parks & Recreation	1,283,490.00	1,302,865.00	316,401.02	122,442.15	28,075.13	958,388.85
71111 Parks & Recreation-Self	607,901.00	607,901.00	150,324.03	41,068.72	0.00	457,576.97
71320 Aquatic Facility	197,532.00	197,532.00	106,211.74	17,396.35	0.00	91,320.26
72000 Cultural Enrichment	17,340.00	17,340.00	0.00	0.00	0.00	17,340.00
73020 Regional Library	516,757.00	516,757.00	129,189.00	0.00	0.00	387,568.00
81060 Planning District Commis	120,152.00	120,152.00	30,038.00	6,727.25	0.00	90,114.00
81070 Industrial Development (	545,970.00	545,970.00	0.00	0.00	0.00	545,970.00
81200 Community Development	2,729,812.00	2,773,455.00	615,833.54	225,849.45	68,689.00	2,088,932.46
81500 Economic Development Off	262,647.00	267,242.00	60,440.53	22,679.21	0.00	206,801.47
81600 Office On Tourism	77,080.00	77,080.00	3,436.98	2,397.00	7,191.00	66,452.02

82030 Soil & Water Conservatio	57,592.00	57,592.00	0.00	0.00	0.00	57,592.00
82200 LACA - LAAC	28,000.00	28,000.00	7,000.00	0.00	0.00	21,000.00
83010 VPI Extension Service	212,455.00	213,523.00	18,495.39	6,136.44	0.00	195,027.61
91000 Non-Departmental	977,524.00	875,511.00	285,211.99	138,011.62	0.00	590,299.01
99010 Transfers	79,377,706.00	79,447,854.50	42,286.50	42,286.50	0.00	79,405,568.00
0100 General Fund Expenditures	**133,743,616**	**134,907,965**	**14,311,377**	**4,928,120**	**985,837**	**119,610,751**
0105 Debt Service Fund	10,545,571.00	10,545,571.00	5,206,191.28	0.00	0.00	5,339,379.72
0110 Tourism Transient Occupan	935,829.00	1,056,137.55	192,376.42	95,020.63	86,156.00	777,605.13
0201 VA Public Assistance Fund	7,122,467.00	7,189,543.00	1,264,139.21	438,416.90	0.00	5,925,403.79
0202 County Special Revenue Gr	1,028.00	4,080,816.24	257,133.46	74,585.54	258,573.57	3,565,109.21
0205 Childrens Services Act Fu	4,956,560.00	4,958,128.00	763,899.02	374,016.58	0.00	4,194,228.98
0210 Asset Forfeiture Fund	0.00	0.00	0.00	0.00	0.00	0.00
0215 Opioid Settlement Fund	147,931.00	147,931.00	0.00	0.00	0.00	147,931.00
0225 Revenue Recovery Fund	2,953,304.00	2,953,304.00	105,179.97	47,928.72	231,290.18	2,616,833.85
0303 County Capital Improvemen	14,668,036.00	125,389,727.27	12,290,639.21	1,396,244.75	54,680,962.93	58,418,125.13
0504 Airport Fund	878,225.00	888,798.01	207,589.76	86,053.59	306,555.93	374,652.32
0513 Broadband Authority	15,000.00	15,000.00	92.70	0.00	0.00	14,907.30
0515 Solid Waste/Landfill	2,124,009.00	2,135,990.00	528,408.49	211,088.94	262,815.79	1,344,765.72
0701 Cutalong CDA	1,564,125.00	1,564,125.00	0.00	0.00	0.00	1,564,125.00
2301 School Capital Improvemen	2,679,000.00	28,427,571.67	3,870,718.55	1,890,158.00	12,620,222.85	11,936,630.27
2410 SB Operating Budget Fund	96,413,189.00	97,475,146.20	22,214,872.28	8,435,243.27	2,137,396.40	73,122,877.52
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	941,210.82	406,238.09	6,991.54	2,233,764.64
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	861,549.30	445,361.84	1,170,467.06	1,464,934.64
Grand Total Expenditures	**285,426,808**	**428,414,672**	**63,015,378**	**18,828,477**	**72,747,269**	**292,652,025**

ACCOUNT DESCRIPTION	**ORIGINAL APPROP**	**REVISED BUDGET**	**YTD EXPENDED**	**MTD EXPENDED**	**ENCUMBRANCES**	**AVAILABLE BUDGET**
0100R11 General Property Taxes	107,289,226.00	107,289,226.00	6,324,782.49	5,682,023.29	0.00	100,964,443.51
0100R12 Other Local Taxes	13,268,331.00	13,268,331.00	2,097,055.08	1,483,355.27	0.00	11,171,275.92
0100R13 Permits, Fees, Reg Lic	3,404,066.00	3,404,066.00	602,758.71	192,796.96	0.00	2,801,307.29
0100R14 Fines & Forfeitures	100,000.00	100,000.00	22,409.80	7,063.86	0.00	77,590.20
0100R15 Use of Money & Propert	2,625,000.00	2,625,000.00	577,492.03	225,487.08	0.00	2,047,507.97
0100R16 Charges for Services	1,236,000.00	1,236,000.00	444,557.60	98,995.82	0.00	791,442.40
0100R18 Miscellaneous	200,000.00	200,000.00	30,328.99	14,405.16	0.00	169,671.01
0100R19 Recovered Costs	357,000.00	357,000.00	34,760.29	-10,525.24	0.00	322,239.71
0100R22 State Non-Categorical	1,755,227.00	1,755,227.00	89,338.21	3,291.84	0.00	1,665,888.79
0100R23 Commonwealth Shared Ex	3,508,766.00	3,600,388.00	472,912.11	472,912.11	0.00	3,127,475.89
0100R99 Other Funding Sources	0.00	980,957.80	0.00	0.00	0.00	980,957.80
0100 General Fund Revenues	**133,743,616**	**134,816,196**	**10,696,395**	**8,169,806**	**0**	**124,119,800**
0105 Debt Service Fund	10,545,571.00	10,545,571.00	139,116.82	0.00	0.00	10,406,454.18
0110 Tourism Transient Occupan	935,829.00	1,056,137.55	159,240.06	0.00	0.00	896,897.49
0201 VA Public Assistance Fund	7,122,467.00	7,189,543.00	714,276.98	368,223.86	0.00	6,475,266.02
0202 County Special Revenue Gr	1,028.00	3,873,071.65	1,129,455.69	1,102,740.84	0.00	2,743,615.96
0205 Childrens Services Act Fu	4,956,560.00	4,958,128.00	11,780.86	11,780.86	0.00	4,946,347.14
0210 Asset Forfeiture Fund	0.00	0.00	0.00	0.00	0.00	0.00
0213 Law Library	0.00	0.00	1,445.60	416.50	0.00	-1,445.60
0215 Opioid Settlement Fund	147,931.00	147,931.00	134,976.72	82,948.90	0.00	12,954.28
0225 Revenue Recovery Fund	2,953,304.00	2,953,304.00	411,997.71	217,866.91	0.00	2,541,306.29
0303 County Capital Improvemen	14,668,036.00	57,984,902.84	3,096,295.04	630,925.46	0.00	54,888,607.80
0504 Airport Fund	878,225.00	884,031.00	144,167.46	63,602.92	0.00	739,863.54
0513 Broadband Authority	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
0515 Solid Waste/Landfill	2,124,009.00	2,135,990.00	267,072.19	154,069.74	0.00	1,868,917.81
0701 Cutalong CDA	1,564,125.00	1,564,125.00	0.00	0.00	0.00	1,564,125.00
2301 School Capital Improvemen	2,679,000.00	12,547,376.42	0.00	0.00	0.00	12,547,376.42
2410 SB Operating Budget Fund	96,413,189.00	97,127,189.00	7,853,773.90	3,340,988.03	0.00	89,273,415.10
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	887,547.56	695,151.81	0.00	2,294,419.44
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	443,457.35	425,698.38	0.00	3,053,493.65
Grand Total Revenues	**285,426,808**	**344,477,414**	**26,090,999**	**15,264,220**	**0**	**318,386,415**
Revenue Excess/Shortfall	**0**	**83,937,258**	**36,924,379**	**3,564,257**	**72,747,269**	**-25,734,390**

Date: 10/01/26

Selective Active Investments

Certificate Number	Dept	Bank	Bank Name	Purchase Date	Maturity Date	Investment Amount	Interest Rate	S/C	D/M
1372017	MNYMKT	001	UNITED BANK/PROFFITT-SPENCER	8/13/2014	9/27/2026	$50,755.01	20000	S	D
LOCAL GOV POOL	LGIP	006	LOCAL GOVERNMENT INV. POOL	6/16/1997		$22,332,490.01	3.85000	C	D
380023366	C/D	009	BLUE RIDGE BANK C/D	2/27/2017	2/27/2027	$145,644.75	25000	S	M
8110480	C/D	009	BLUE RIDGE BANK C/D	10/24/2025	9/27/2027	$1,432,784.00	3.75000	S	M
811141	C/D	009	BLUE RIDGE BANK C/D	12/14/2023	9/14/2027	$1,741,831.42	3.75000	S	M
7000056651	C/D	014	UNITED BANK	10/19/2009	10/18/2026	$10,282,217.14	4.08900	C	M
700016536	C/D	014	UNITED BANK	1/07/2009	3/07/2027	$507,898.76	4.18000	C	D
700056635	C/D	014	UNITED BANK	10/19/2009	10/18/2026	$1,635,477.83	4.08900	C	M
700059901	C/D	014	UNITED BANK	11/09/2009	12/09/2026	$6,169,837.49	3.70000	S	D
700199622	C/D	014	UNITED BANK	7/18/2014	4/17/2027	$3,079,706.15	3.70000	S	M
700223493	C/D	014	UNITED BANK	11/16/2015	11/16/2026	$716,024.08	3.70100	S	M
700315932	C/D	014	UNITED BANK	4/03/2017	9/03/2026	$1,830,835.62	3.94400	S	M
8267668104	C/D	014	UNITED BANK	11/10/2025	8/10/2026	$23,708.55	3.40000	S	M
1354310	MNYMKT	015	UNITED BANK - ESCROW	10/03/2014	9/30/2026	$35,954.07	10000	S	D
1354396	INTCHK	015	UNITED BANK - ESCROW	9/05/2014	9/30/2026	$13,277.96	10000	S	D
1412973	MNYMKT	015	UNITED BANK - ESCROW	1/08/2015	9/30/2026	$174,613.12	20000	S	D
1441043	MNYMKT	015	UNITED BANK - ESCROW	10/16/2015	9/30/2026	$73,047.36	20000	S	D
4133463	MNYMKT	015	UNITED BANK - ESCROW	7/29/2019	9/30/2026	$21,532.45	10000	S	D
4223489	MNYMKT	015	UNITED BANK - ESCROW	10/14/2020	9/30/2026	$2,746.27	4000	S	D
4264150	MNYMKT	015	UNITED BANK - ESCROW	4/27/2021	9/30/2026	$86,554.52	20000	S	D
84567482	MNYMKT	015	UNITED BANK - ESCROW	4/08/2026	9/30/2026	$9,481.27	50000	S	D
85026586	MNYMKT	015	UNITED BANK - ESCROW	12/10/2025	9/30/2026	$35,966.15	65000	S	D
85098782	INTCHK	015	UNITED BANK - ESCROW	5/13/2026	9/30/2026	$3,754.82	50000	S	D
85160404	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	9/30/2026	$1,897.01	49900	S	D
85200232	MNYMKT	015	UNITED BANK - ESCROW	4/11/2024	9/30/2026	$16,587.66	49900	S	D
85204702	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	9/30/2026	$20,638.87	49900	S	D
85464806	MNYMKT	015	UNITED BANK - ESCROW	3/11/2025	9/30/2026	$16,596.60	49900	S	D
85798336	MNYMKT	015	UNITED BANK - ESCROW	12/26/2024	9/30/2026	$25,386.82	49900	S	D
86117339	MNYMRT	015	UNITED BANK - ESCROW	10/20/2022	9/30/2026	$9,017.23	5000	S	D
86279031	MNYMKT	015	UNITED BANK - ESCROW	7/10/2024	9/30/2026	$23,847.54	49900	S	D
86291001	MNYMKT	015	UNITED BANK - ESCROW	11/10/2025	9/30/2026	$82,831.06	49900	S	D
86337206	MNYMKT	015	UNITED BANK - ESCROW	10/03/2024	9/30/2026	$9,338.54	49900	S	D
86361655	MNYMKT	015	UNITED BANK - ESCROW	10/07/2025	9/30/2026	$163,007.92	49900	S	D
86588306	MNYMKT	015	UNITED BANK - ESCROW	6/27/2023	9/30/2026	$3,466.83	49990	S	D
86639512	MNYMKT	015	UNITED BANK - ESCROW	7/11/2024	9/30/2026	$9,961.02	49900	S	D
86736614	MNYMKT	015	UNITED BANK - ESCROW	3/11/2022	9/30/2026	$29,313.65	15000	S	D
86919703	MNYMKT	015	UNITED BANK - ESCROW	1/31/2024	9/30/2026	$5,844.15	49900	S	D
86999468	MNYMKT	015	UNITED BANK - ESCROW	7/01/2024	9/30/2026	$11,195.39	49900	S	D
87053010	MNYMKT	015	UNITED BANK - ESCROW	2/24/2026	9/30/2026	$12,020.10	49900	S	D
87092641	MNYMKT	015	UNITED BANK - ESCROW	4/18/2022	9/30/2026	$2,852.83	5000	S	D
87155481	MNYMKT	015	UNITED BANK - ESCROW	3/28/2025	9/30/2026	$19,586.00	65000	S	D
87353464	MNYMKT	015	UNITED BANK - ESCROW	3/30/2026	9/30/2026	$8,142.12	50000	S	D
87523365	MNYMKT	015	UNITED BANK - ESCROW	2/24/2022	9/30/2026	$152,445.87	20000	S	D
87643489	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	9/30/2026	$8,517.87	49900	S	D
87727832	MNYMKT	015	UNITED BANK - ESCROW	4/10/2025	9/30/2026	$11,000.07	49900	S	D
87836294	MNYMKT	015	UNITED BANK - ESCROW	3/05/2026	9/30/2026	$8,985.96	50000	S	D
88206002	MNYMKT	015	UNITED BANK - ESCROW	11/14/2025	9/30/2026	$8,558.62	49900	S	D
88353675	MNYMRT	015	UNITED BANK - ESCROW	3/31/2022	9/30/2026	$79,171.81	20000	S	D
88365965	MNYMKT	015	UNITED BANK - ESCROW	3/30/2026	9/30/2026	$3,757.90	50000	S	D
88799420	MNYMKT	015	UNITED BANK - ESCROW	3/27/2025	9/30/2026	$29,849.87	65000	S	D
90900188	MNYMKT	015	UNITED BANK - ESCROW	7/02/2021	9/30/2026	$759,225.99	25000	S	D
90932306	MNYMKT	015	UNITED BANK - ESCROW	11/02/2021	9/30/2026	$319,769.29	25000	S	D

County of Louisa, Virginia
Reconciliation of Taxes Receivable September 30, 2026

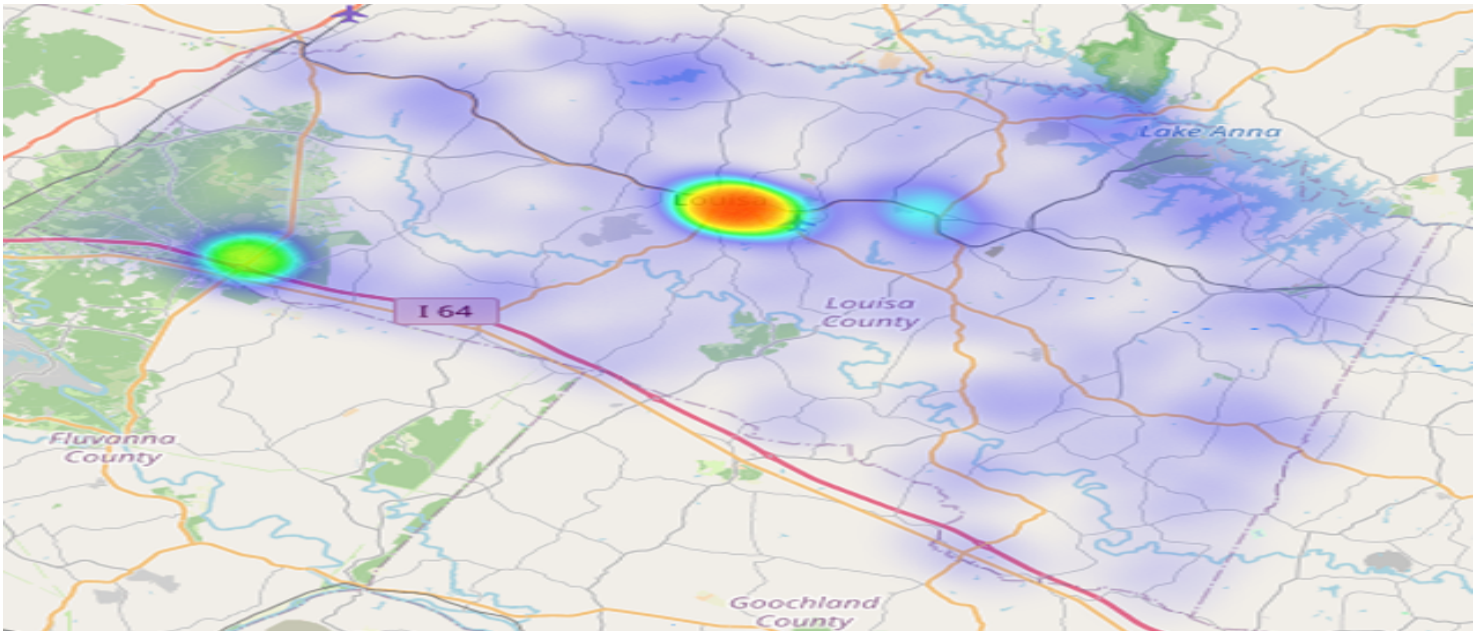
Year		Per TR50.1	Per GL
	Rollback	$ 6,090.03	$ 6,090.03
	DMV	$ 23,858.96	$ 23,858.96
	ML	$ 33,548.80	$ 33,548.80
	OCC	$ 25,077.02	$ 25,077.02
	RTNCHK	$ 350.00	$ 350.00
2003		$ 56.80	$ 56.80
2004		$ 62.23	$ 62.23
2005		$ 156.73	$ 156.73
2006		$ 2,971.37	$ 2,971.37
2007		$ 5,563.76	$ 5,563.76
2008		$ 6,066.68	$ 6,066.68
2009		$ 8,411.24	$ 8,411.24
2010		$ 9,544.30	$ 9,544.30
2011		$ 11,191.98	$ 11,191.98
2012		$ 22,002.27	$ 22,002.27
2013		$ 25,254.45	$ 25,254.45
2014		$ 32,416.70	$ 32,416.70
2015		$ 40,090.38	$ 40,090.38
2016		$ 52,646.79	$ 52,646.79
2017		$ 67,051.37	$ 67,051.37
2018		$ 78,403.61	$ 78,403.61
2019		$ 102,978.28	$ 102,978.28
2020		$ 123,264.58	$ 123,264.58
2021		$ 296,195.99	$ 296,195.99
2022		$ 466,437.60	$ 466,437.60
2023		$ 715,462.94	$ 715,462.94
2024		$ 1,227,632.36	$ 1,227,632.36
2025		$ 3,145,812.83	$ 3,145,812.83
2026		$ 105,384,478.35	$ 105,384,478.35
	TOTAL	$ 111,913,078.40	$ 111,913,078.40

Louisa County Fire & EMS Department

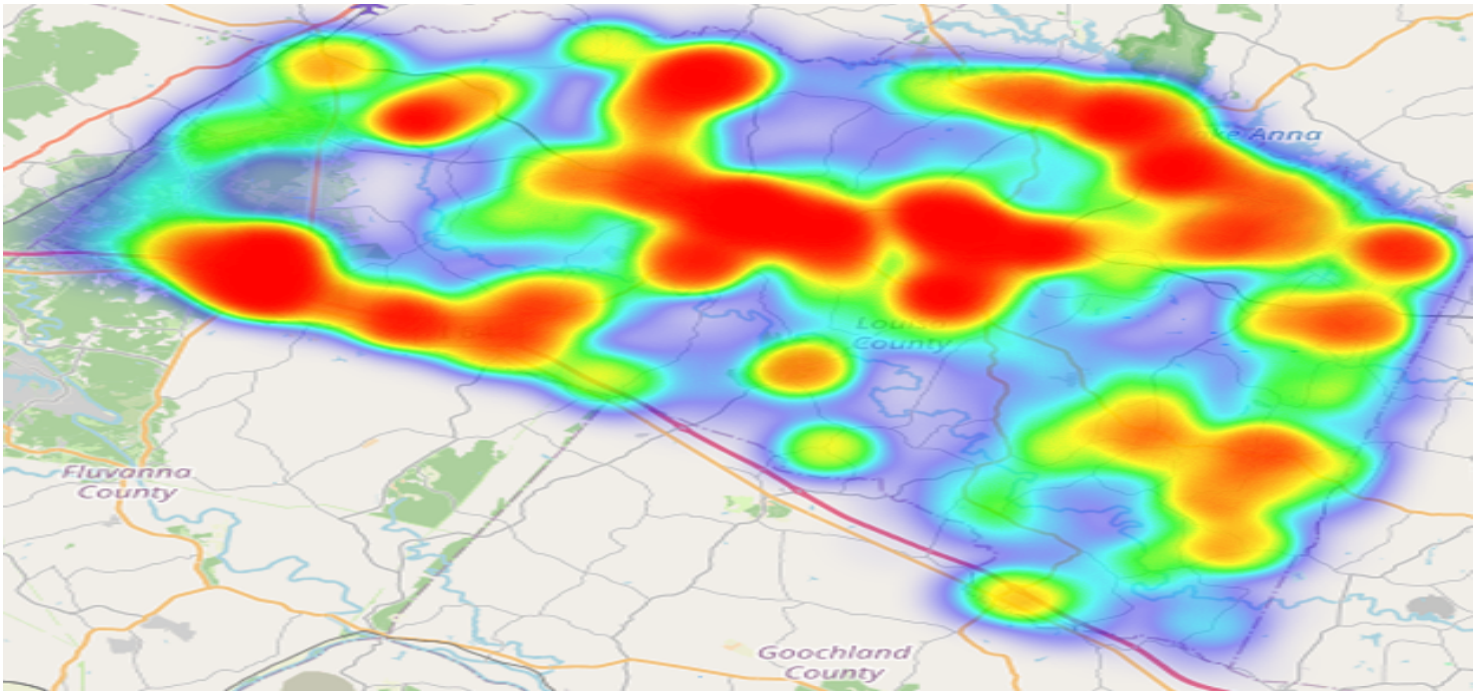
Department Overview:
The Fire and EMS Department continues to provide essential emergency response services to the community, focusing on operational readiness, personnel development, emergency management, and community engagement. Below is a summary of key activities and developments for the month of September 2026.

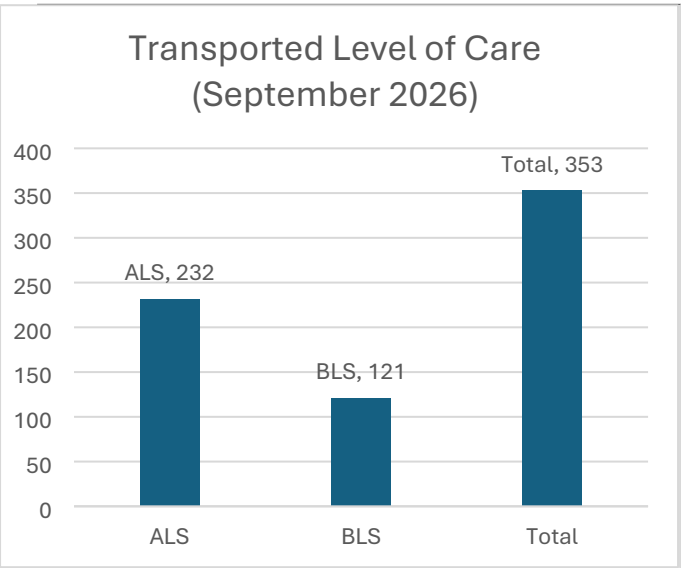
CY2026						For the Month of:										
District	Monthly Fire/EMS Calls Per District	YTD Fire/EMS Calls Per District	EMS Unit Responses													
Louisa(1)	167	1526		M-1	M-2	M-5	M-6	M-7	M-8	VRS-1	VRS-3	VRS-4	EMS107			
Mineral(2)	106	969	Month	247	0	98	79	106	99	55	7	3	75			
Bumpass(3)	44	403	YTD	2091	0	867	614	1018	838	453	87	30	616			
Holly Grove(4)	43	419														
Locust Creek(5)	56	510	Fire Unit Responses													
Trevilians(6)	53	429		Co. 1	Co. 2	Co. 3	Co. 4	Co. 5	Co. 6	Co. 7	Co. 8	B-104				
Zion Crossroad(7)	110	1014	Month	73	51	16	20	21	18	72	42	69				
New Bridge (8)	73	579	YTD	993	578	146	201	244	191	682	427	620				
Gordonsville(24)	34	310														
Out of County	4	95														

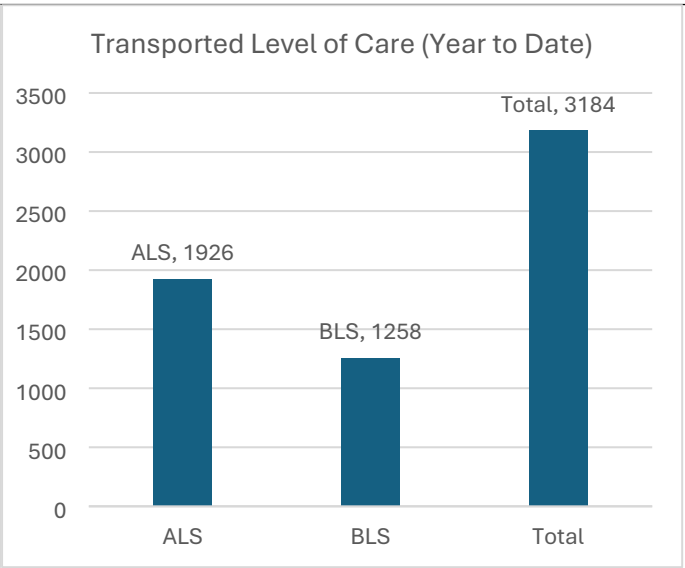
September 2026 Heat Map of Incidents



Year to Date (2026) Heat Map of Incident







Grants, Capital, and Other Updates:

Grants Updates:

- AFG EMW-2024-FG-01391: Equipment: All approved equipment has been purchased and delivered. An amendment request has been submitted to use unspent funds from other programs to cover the cost of recent price increases in fire hose.

New Grants:

- AFG EMW-2025-FG-06128: AWARDED Louisa County received notification from FEMA that we were awarded $124,568.18 this Assistance to Firefighters Grant to help with the purchase of firefighting turnout gear. We were not awarded funding for the requested SBCA washer and decontamination unit or fitness equipment.
- RSAF TJ-C03/06-26: AWARDED: Louisa County was notified that we have been awarded the grant for 50% of the cost to purchase patient care ventilators for LCFEMS and volunteer units. The award total is $42,286.50. Career and volunteer EMS leaders have chosen a ventilator model and are working with Finance on procurement.

Capital Projects:

- 481051 Ambulances: LCFEMS has awarded a contract for a new ambulance for FY27 rescue vehicle replacement, and delivery is expected in October. Lake Anna Rescue expects delivery of their custom spec ambulance in early 2027.
- 482080 Boat: The new Fire & EMS Boat 8 has been placed in service. It has run its first call and was full-staffed on Lake Anna for the Labor Day Weekend.
- 482180 Ladder Truck: An order has been placed for a new Rosenbauer ladder truck that is due at the end of 2027.

- 482180 Brush Trucks: Two new brush trucks (one for New Bridge and one for Locust Creek VFD). Construction is in progress. Ford chassis were in the paint booth in mid-March, and the remainder of the construction is in progress. New delivery estimate from the manufacturer is early Fall of 2026.
- 482180 Engine: A contract has been awarded to MES and Sutphen Fire Apparatus for the FY27 fire engine purchase. Build and delivery estimate is November 2027.

Staffing, Recruitment, and Career Development:

- Current staffing levels: 91 of the 95 positions filled.
- Training Academy has 13 of the 95 members (along with 2 outside members) finishing EMT and graduation on October 3rd

Training Division:

- Recruit completed EMT September 22nd after 8 weeks of class. This also brings an end to Recruit Academy 2. Graduation is October 3rd.
- Volunteer Fire Academy completed FF1 with the VDFP Exam on Saturday, September 5th.
- Volunteer Fire Academy started Hazmat operations course on Wednesday, September 9th. This course will finish on October 4th with state certification testing.
- Seven volunteers were successful on the state certification exam.
- Captain Billy Hamm attended 1403 Compliance Officer course in Glad Spring, Va.
- High School Fire class is going well with seven students.
- EMS Supervisors held several on shift trainings as we are rolling out new equipment and patientcare guidelines.
- Flashover Simulator Instructor training held September 22-25. This is preparation for the upcoming quarterly PUSH training next month.
- Training Division is planning for an upcoming Fire Instructor 1 course in late November.

Emergency Management:

- Coordinated EMS Staffing for home football games.
- Attended Safe School Task Force.
- North Anna Power Station site visit with FEMS personnel

Fire Prevention:

- Attended a Battery Energy Storage System training in Prince William.
- Attended Pre-Application meeting for Battery Energy Storage System.

Additional Updates:

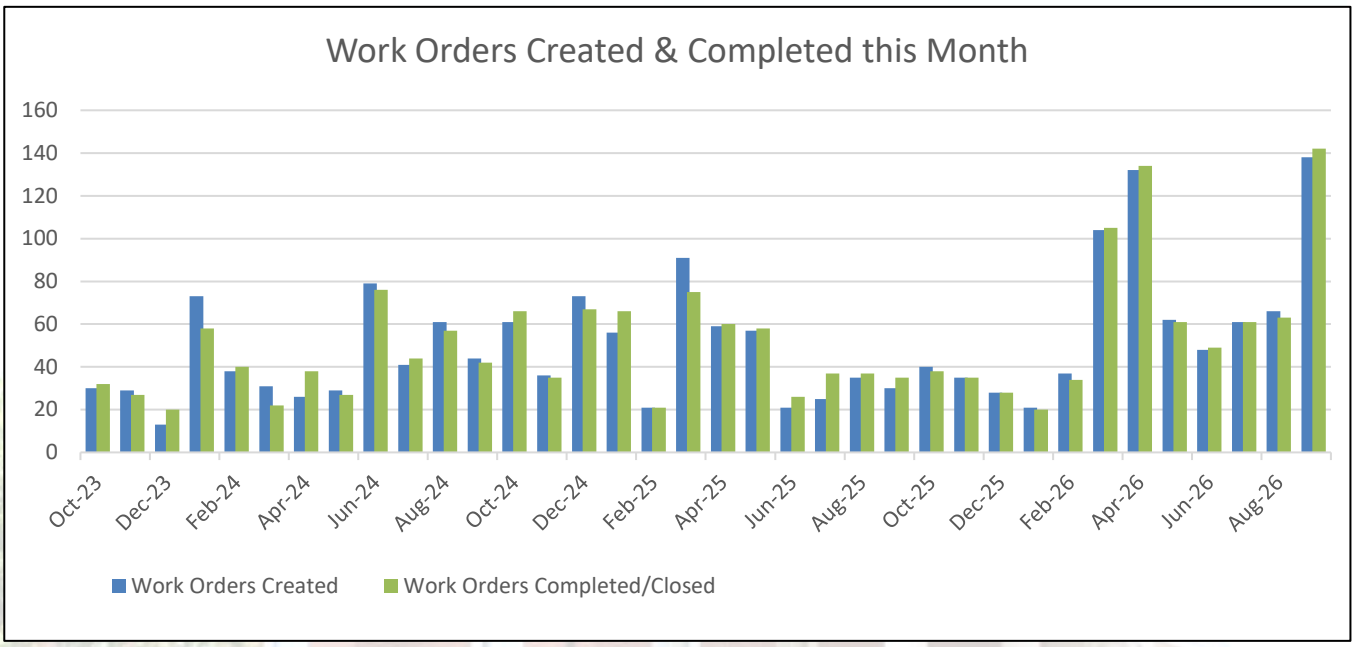
- Held a celebration of life in remembrance of Firefighter Mia Ethridge.
- Met with the New Bridge Foundation, Clark Construction, and Amazon at FS8, where the foundation was presented a $20,000 check to help with the purchase of a new Tanker.
- Held a ceremony to recognize and remember the 25th anniversary of 9/11.

- Completed FY28 budget meetings with volunteer departments
- Joined with the New Bridge Foundation to hold a public unveiling and demonstration of the new Fire & EMS Boat 8.
- Received notification that we received a partial award of our FEMA Assistance to Firefighters Grant (AFG) in the amount of $124,568.18 for firefighting turnout gear.
- Started the second annual session of the Fully Involved Rescue Education (FIRE) Citizens Academy
- Firefighter/Paramedic Nick Harvey and Firefighter/EMT Sean Coon were presented with a BEFAST Award from Mary Washington Hospital during their recent IMPACT Trauma Conference for the excellent care of a stroke patient.
- Three firefighters participated in Albemarle/Charlottesville 9/11 Memorial Stair Climb
- Began advertising for an upcoming hiring process to fill open positions.
- Attended the Virginia Fire Chiefs meeting in Petersburg

Department: General Services
Period: September 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. **Completed projects**
   a. Preparations for Shred Day October 2026
   b. Winterizing the Louisa County Aquatic Facility, including install of pool covers
   c. HVAC equipment monthly preventative maintenance for September 2026
   d. Repurposed one standby generator from the broadband tower site to be a standby generator for the landfill scalehouse.
   e. Louisa Volunteer Fire Department Bunkroom Expansion Plans
   f. Installation of Generator at Fire & EMS Headquarters
   g. Sealcoating of Voter Registrar Parking Lot
   h. Review of Bid Documents for the Administration Building Parking Lot Repaving Bid
   i. Hang Pictures Boardroom
   j. Host Prebid for tower site demolition bid
   k. Remove propane tanks from Tower site at Bus Garage and repurpose for backup Generator at the Landfill Scalehouse.
   l. Duct Cleaning of Animal Shelter HVAC systems
   m. General Services Office Staff training on Akitabox Work Order Software
   n. Remove Kiosk and other items from former Louisa Welcome Center in Ladysmith, & pick up signs for turf fields

FACILITIES (Continued)

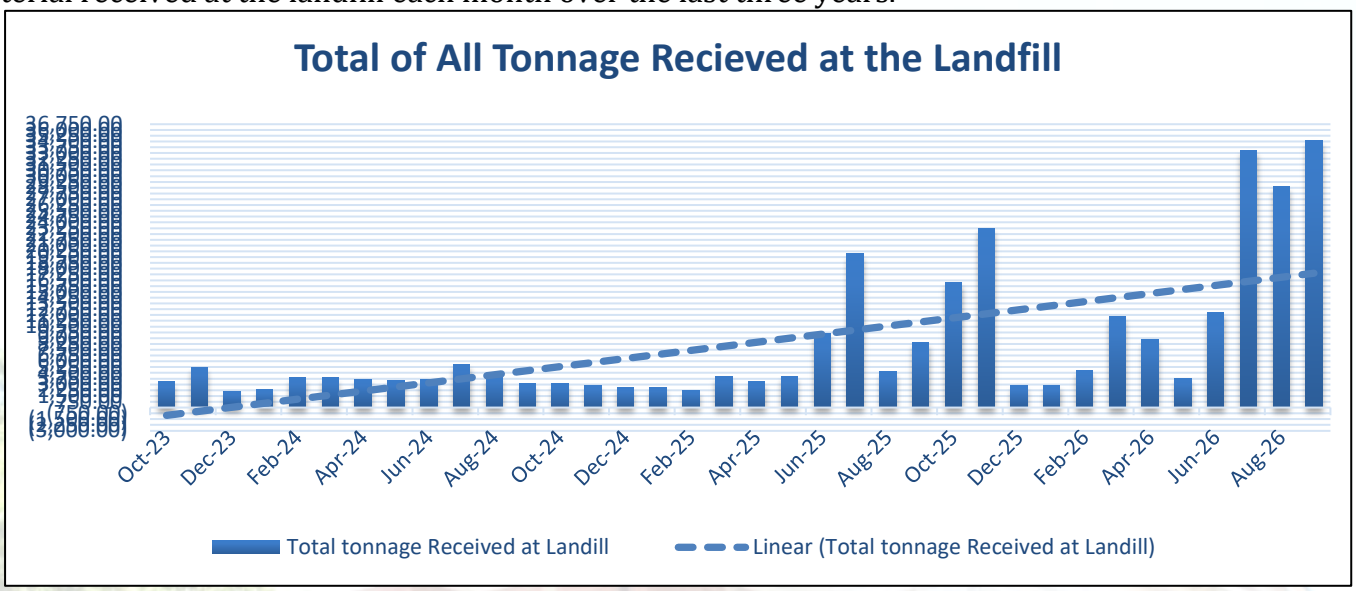
2. **Works in progress**
    a. Inclement weather preparation for the winter season
    b. HVAC equipment monthly preventative maintenance for October 2026
    c. Installation of Gas line for Generator at General Services Shop & Office
    d. Administration Building Landscaping
    e. Tree removal at the Henson Building in the backyard
    f. Exterior Improvements project at the Henson Building
    g. Daylight Medical Center basement to prevent Future Flood Damage
    h. New keying and coring for Commonwealth Attorney
    i. Administration Building Parking Lot Engineering & Bid Document Preparation
    j. Engineering & Space Study for Animal Shelter Addition
    k. Access controls for Admin Building elevator upper level
    l. Administration Building Metal Roof Replacement
    m. Quoting of Water treatment systems for Sheriff's Storage building
    n. Replace fluorescent lights with LEDs at Trevilians and Zion Crossroads Bunkhouses
    o. Emergency removal of old plaster ceiling above the new ceilings in the Ogg Building
    p. Capital Improvement Project (CIP) submission for next fiscal year (FY2028)
    q. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2028)
3. **Planning and Future Considerations**
    a. New Exterior Signage at Circuit Court
    b. New Exterior Sign at the Betty Queen Center
    c. Circuit Court LED Lighting Replacement
    d. Back Up Generator for District Court
    e. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
    f. Addition of second courtroom to Circuit Court on second floor
    g. File Storage expansion for Clerks office at Circuit Court
    h. Layout map for proposed landfill improvements including replacement of scalehouse.
    i. Planning & gathering information & resources for proposed CIP future fire station construction
    j. Revision of current procurement contract documents and creation of contract documents for County procurement of construction projects.

SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

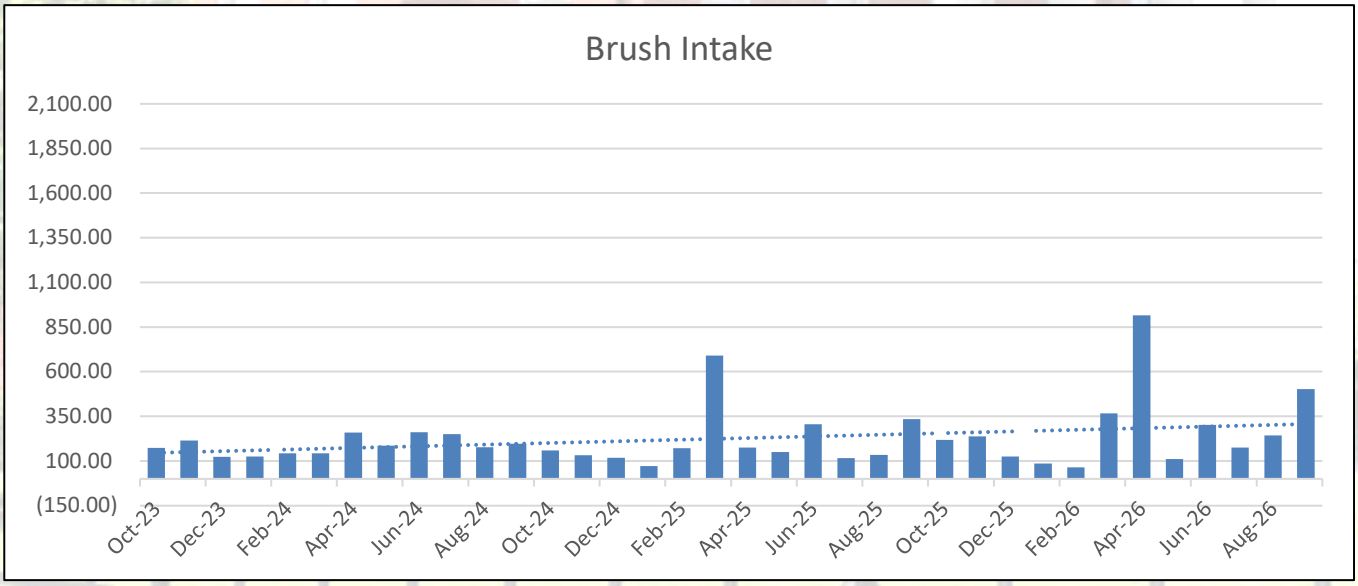
Solid Waste

The Landfill received 34,567.93 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

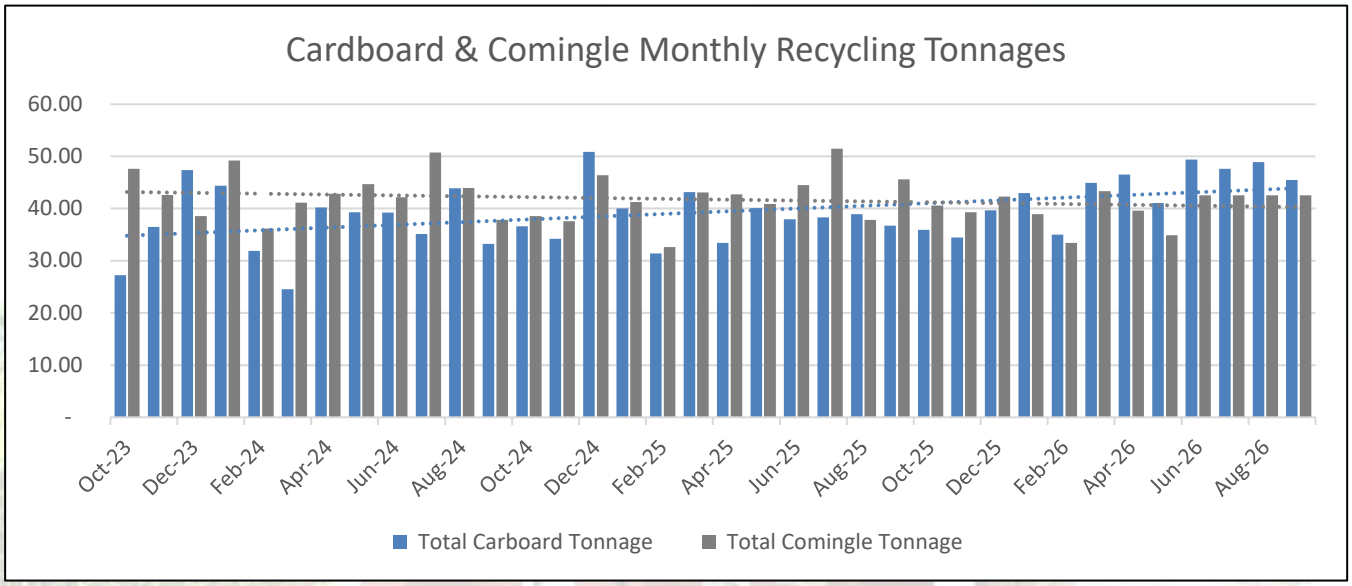
The Landfill received 502.92 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.



SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 45.46 tons of cardboard and 42.53 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



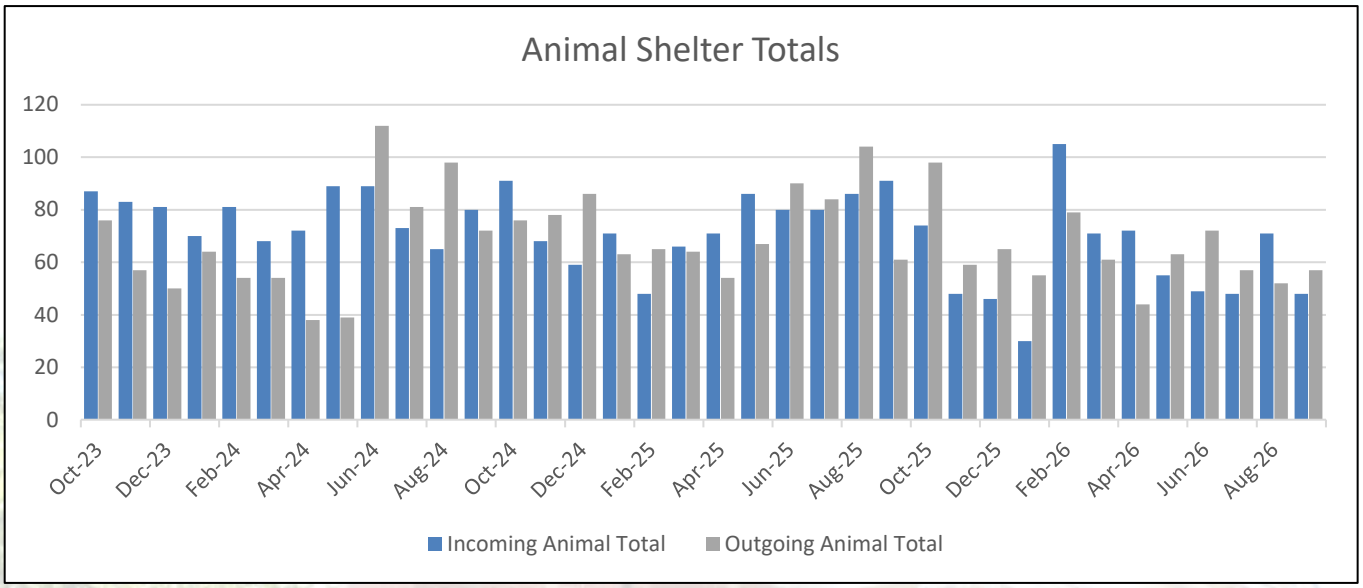
PROJECT REPORTS AND ACTION ITEMS

1. Labella is currently working on revisions to the Part "B" plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill after its first round of comments were received back from DEQ.
2. DEQ has approved a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ, the permeant increase will be included in the permitting for the Part B submission that is currently being revised per comments from DEQ.
3. The Five-Year Solid Waste Plan has been revised, updated was submitted, and approved by DEQ.
4. Landfill and General Services Staff continued preparations for the Household Hazardous waste day event schedule for October 31st, 2026, from 8:00 AM to 1:00 PM at the Louisa County Sanitary Landfill.
5. The Department had its quarterly DEQ inspection on Friday, September 1st, 2026 and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
6. The department began preparations for insurance repairs to replace the Canopy at the Green Springs Refuse Site.
7. The County took in 30,538 Tons of useable fill dirt from active construction sites in the County, with the change to $1.00 per ton as the tipping fee for such soils, the County saw **additional revenue of over $30,000 from the policy change just last month**.
8. Conducted onsite meeting with landfill staff on equipment maintenance, safety, and best operation practices.

ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The Animal Shelter hosted a "Clear the shelter" adoption event

EMS & SHERIFF'S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Performed the following repairs for Louisa County Fire and EMS Department:
    a. Add Fuse and Fuse Holder to Spare ending at Holly Grove Fire Department
    b. Rear Camera Installations on Five (5) Vehicles for Fire & EMS at Fire & EMS Headquarters
    c. Gomotive rear camera installations for eight (8) vehicles at various stations
2. Repair Corporal Johnsons Door Light
3. Ordering and communication with vendors on equipment for new sheriff's vehicle builds for this fiscal year (Vehicles ordered, awaiting delivery)
4. Troubleshoot and repair vehicle camera issues on LCSO Unit 7733
5. Unit 174 – Officer Dumansky – Dock Swap out and Camera issue troubleshoot and repair
6. Deputy Lemley – Radio Speaker installation
7. LCSO K9 Unit 128 – Rear Pop and Lock door repair

County of Louisa
Monthly Department Report

Department: Human Resources
Period: September 2026

Indicators and Statistics:

- Human Resources participated in the interview and selection process for the positions of Benefits Specialists in the Department of Human Services, Deputy Sheriffs in the Louisa County Sheriff's Department, Animal Shelter Attendants and Recycling Attendants in the Department of General Services.
- Human Resources prepared COBRA paperwork, assisted with VRS retirement counseling and paperwork, disability and death benefit paperwork, and checked backgrounds and driving records and assisted in the posting and paperwork for Benefits Specialist and Office Associate in the Department of Human Services, Child Care Workers and After School Assistants in Parks, Recreation, and Tourism, Volunteer Fire Fighters, and Deputy Chief, Firefighter and EMTs for the Louisa County Department of Fire and EMS, Deputies in the Louisa County Sheriff's Department, Animal Shelter Attendants, Recycling attendants in the Department of General Services.
- Administered 4 FMLA cases.
- Administered or Continuation of 7 Worker's Compensation cases.
- For the month of September there was 1 new unemployment claims.

Project Reports and Action Items:

- Worked with Finance and LCPS to review RFPs for Employee Benefits and make recommendation for consultant.
- Worked with Anthem to provide monthly wellness trainings for employees.
- Worked with Human Services to update Plan records and state position listing.
- Worked with Departments to update Policies and procedures.
- Worked with Departments to update career development plans.
- Worked with Vacorp for Worker Compensation claim.
- Continued working VRS/ DCP to promote retirement savings.
- Continued work with Finance and Innovative Group regarding employee benefits.
- Worked with Administration and Finance to review employee compensation goals.
- Responded to personnel employment verifications and concerns.
- Attended Regional VRS meeting and reviewed updates and changes.
- Administered and assisted with Insurance processes.
- Worked with Anthem to continue to provide EAP programs and webinars.

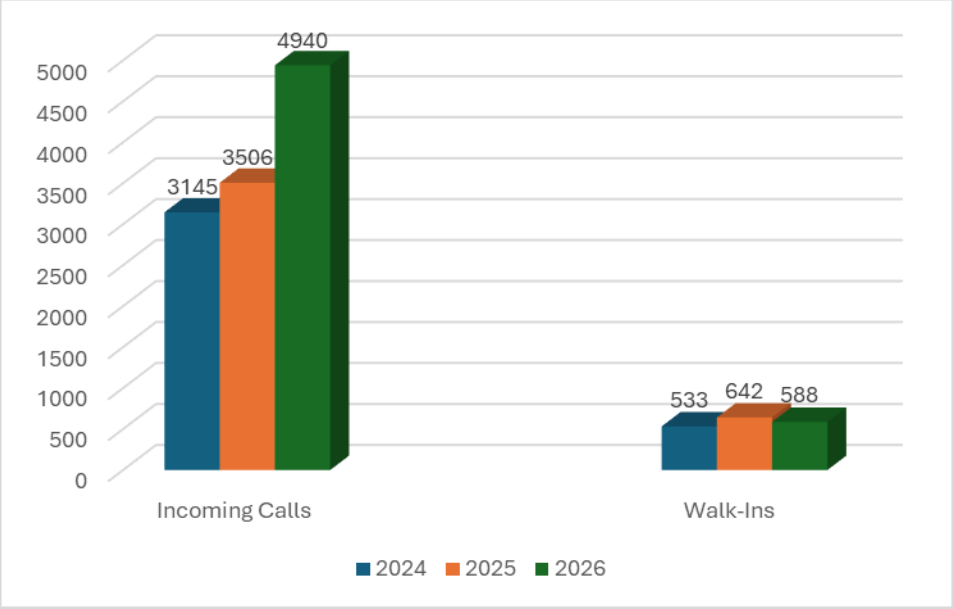
Planning and Future Considerations:

- Review Human Resource filing systems and record keeping processes.
- Work on updated policies that reflect legal changes and continue refinement of existing policies and practices.
- Develop employee educational and professional development opportunities.
- Continue to develop leadership training for Department Heads and Supervisors.
- Continue to communicate new legislation regarding legal compliance and workplace requirements as needed.
- Aggressively list and pursue job postings and applicants to fill vacancies.
- Plan and schedule training and updates for county employees.
- Continue to communicate retirement and benefit options to all staff.
- Continue review of Employee Performance with Department Heads.
- Update employee files with new forms and information from regulation changes.
- Continue building a career ladder format for employee training and recognition by department.
- Continue to partner with Department Heads and employees to resolve employee relations issues.

Department: Human Services
Period: September 2026

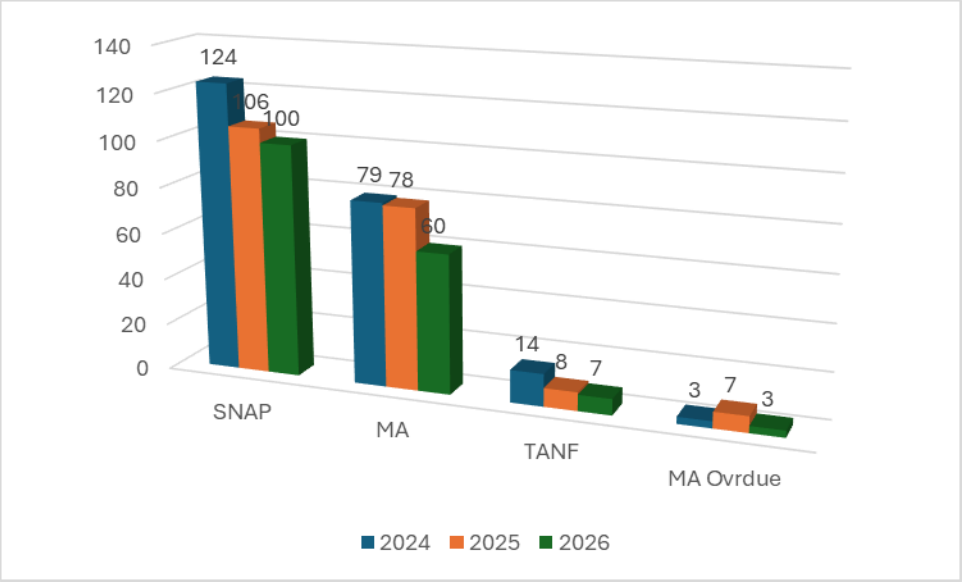
INDICATORS AND STATISTICS

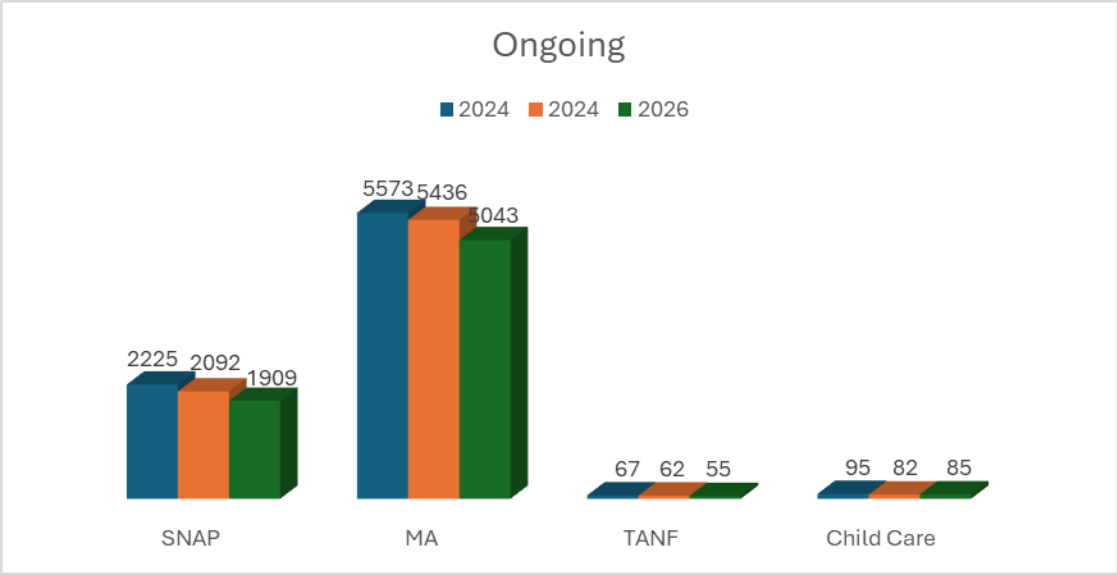
CUSTOMER SERVICE:

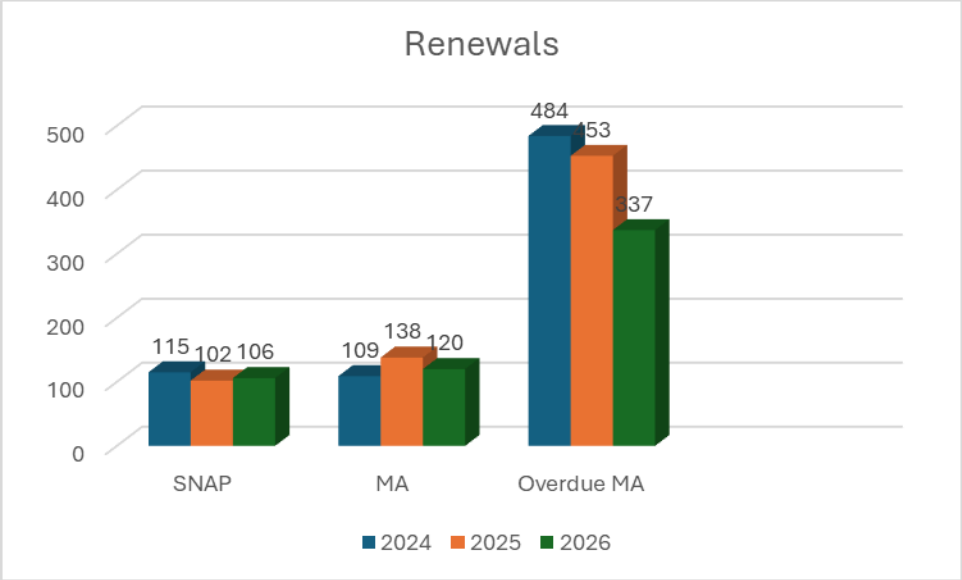


Incoming calls decreased by 8% from the previous month and by 29% in the same month in 2025. Foot traffic experienced a decrease of just under 4% from August to September and an 8% decrease in the same month in 2025. The average visitors to the local agency were just over 28 clients per day. The highest number of clients to the local agency was observed on Tuesdays, with the lowest number seen on Mondays. There was one observed holiday in the month of September for Labor Day on Monday September 7th.

Eligibility: Pending Applications

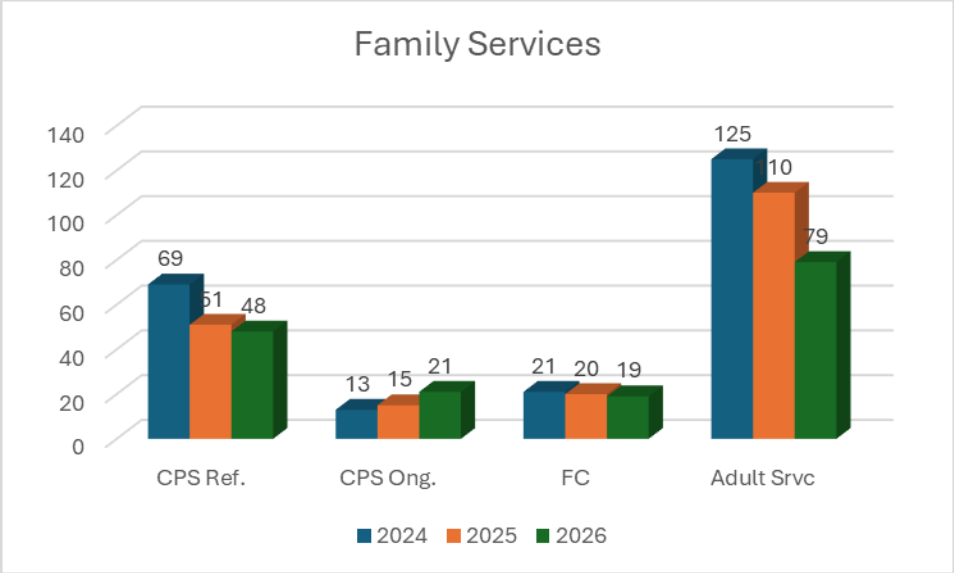






Applications for SNAP and Medicaid fluctuated in the month of September with TANF applications remaining steady. There has been a noticeable decrease in Ongoing cases due in part to changes in the eligibility requirements for those programs. Program renewals for SNAP and Medicaid decreased. The number of Medicaid renewals that are overdue increased slightly. New staff are still training but have begun to process cases which require supervisory approval. Two workers are out on medical leave, two contract workers have declined to renew their contract, and the remaining vacancies have been filled in the benefits unit with the exception of the ABD Lead position.

Services Unit:



FOSTER CARE SUMMARY:

No new youth came into foster care this month. The recent FSS new hire has transitioned well into her role – she has shadowed workers, attended court hearings and FPMs, written four court plans, met foster families and youth placed in their home and completed several mandated trainings. As of today, she has been assigned 4 cases and will be assigned two more next month. The Fostering Futures caseload has been traditioned to another FSS who will be primarily working with the older youth.

As of September 2026, there are 19 youths in foster care. Seven (7) youths have been in care for less than 12 months, three (3) youths have been in care for more than 12 months, but less than 24 months and five (5) youths have been in care for more than 24 months. Each of these youths has had a face-to-face visit in September as required by State and foster care policy.

Six (6) youth are in congregate care, six (6) youth are in a non-relative foster home placement, and four (4) youth are in the Fostering Futures program. Two (2) youths are in a relative placement, and one (1) youth is on a trial home placement.

FOSTER PARENT RECRUITMENT/TRAINING UPDATE:

The Foster Parent Resource Coordinator is actively recruiting and training prospective foster families and kinship families. Our goal is to have 10 available homes in our locality by the end of the year – we currently have 8 fully approved families.

CPS Summary:
CPS Intake Referrals for September: 48
Below are the number and reason for referral screen outs:
Does not meet definition – 26.
Duplicate referral – 2
Inadequate information – 3
Alleged Abuser not a caretaker – 4
Alleged Abuser not a caretaker – SA – 2
Alleged victim 18 or over – 1
Total – 38

Adult Services Summary:
In the month of September:

- # of APS Reports: 20
- # of AS cases: 3
- Guardianship Cases: 56
- Total # of APS/AS/Guardianship Cases: 79

Case closure specific to type of substantiated abuse/neglect/exploitation:

- Self-neglect – 5
- Financial exploitation – 2

Clients needing protective services and accepts – 0
Clients needing protective services and refuses – 5
Protective services no longer exist – 2
Invalid APS investigation – 0
Unfounded investigations – 7
Invalid Reports – 14

In-home (formerly known as CPS Ongoing) Cases and Family Support (formerly known as Foster Care Prevention) Cases
There are currently ten (10) In-Home cases and eleven (11) Family Support cases. The unit safely closed five (5) cases and opened one (1) case in September. Two (2) cases are court ordered for services. There were four (4) court appearances. Two (2) cases have court involvement. Forty (40) home visits were made. Seventy-eight (78) clients receive services in these categories.

PROJECT REPORTS AND ACTION ITEMS

1. The Louisa Department of Human Services has settled into its new building and is officially open for business.

PLANNING AND FUTURE CONSIDERATIONS

1. Medicaid changes are being implemented to accommodate President Trump's HR 1 executive order released October 1, 2025.
2. The local agency is actively seeking applications to fill 1 vacancy for BPS Lead Worker.
3. September recognizes National Workforce Development Month and National Kinship Awareness Month.

Parks, Recreation and Tourism

Period: September 2026

Revenue & Community Impact

Performance Measure	Current Month	FY Year-to-Date
Child Care Revenue	$57,743	$189,702
Self-Supporting Program Revenue	$19,754	$92,080
Total Program Revenue	**$77,497**	**$224,039**
Program Registrations	617	4,763
People Served	388	2,135

Monthly Performance

- Child Care Revenue: $57,743
- Self-Supporting Program Revenue: $19,754
- Total Program Revenue: $77,497
- Program Registrations: 617
- People Served: 388

Year-to-Date Performance

- Child Care Revenue: $189,702
- Self-Supporting Program Revenue: $92,080
- Total Program Revenue: $224,039
- Program Registrations: 4,763
- People Served: 2,135

Community Impact

- Fall Harvest Festival – over 2,000 people attended, 67 total vendors (36 of the Vendors live in Louisa)

Upcoming Events

Oct. 24th – Discover Therapeutic Recreation – This event is designed for children of all abilities and their families. Families will enjoy sensory friendly activities, interactive games, and opportunities to connect with others and learn about available resources.

Office of Tourism
Period: September 2026

TOURISM

NOTES ON HIGH-LEVEL STRATEGY: Increased tourism spending increases local tax revenue, supports labor income and may reduce the need for additional local taxes. To encourage tourism spending, we follow tourism marketing trends and use data including Virginia Tourism Corporation (VTC) travel reports, collected meal tax, and collected occupancy tax to make campaign decisions. We use storytelling techniques to create a more holistic picture of Louisa's offerings, impart the feeling of "escape" from the hustle and bustle, and develop motivation to visit multiple areas of the County. We pursue grant opportunities often and look for opportunities to partner with others. Please note for advertising efforts that it takes an average of an ad being seen seven to 10 times before it is memorable. Businesses are encouraged to review resources at visitlouisa.com/how-businesses-can-participate.

Virginia Tourism Corporation (VTC) Economic Impact Study

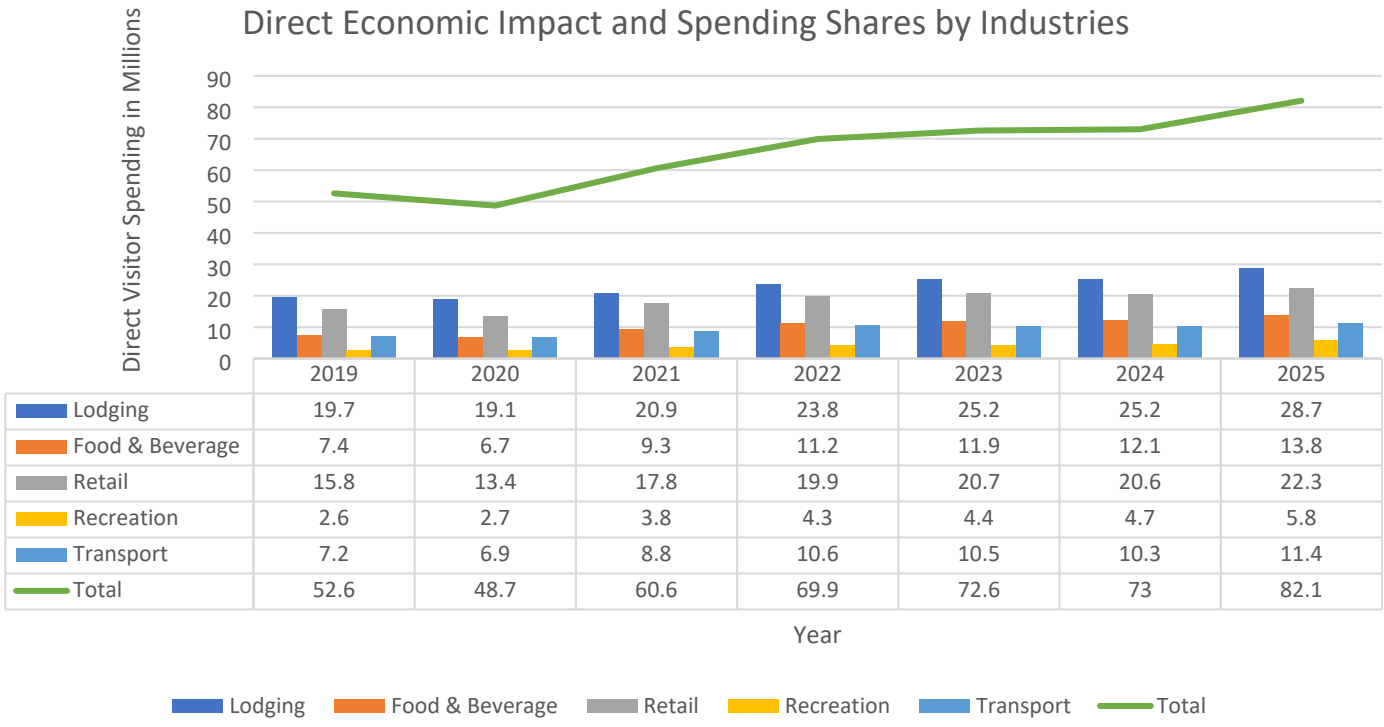
On September 8, VTC released its economic impact study for 2025. The report showed **tourism direct spending was up 12.5% in Louisa County in 2025, the third-highest percentage increase in the Commonwealth**. Charts are available below to reference annual growth, and last year's annual tourism report is available on VisitLouisa.com for more information.

A few things to note:

- **These numbers reflect visitor spending, not resident spending.** The methodology focuses on visitors by including "daytrippers" from 50+ miles away and overnight visitors.
- **Project contractors are largely not included.** The visitation patterns of contractors from outside the area should ensure the majority are not included, as the methodology factors in frequency to determine visitors versus those working in the area.
- **The Virginia Scenic Railway does not have a large impact on the 2025 numbers.** As the Virginia Scenic Railway excursion trains didn't start running until the holiday season in 2025, VSR most likely is not having a large impact on these numbers. We can assume to see a greater impact in the Recreation category beginning with the 2026 numbers.
- **The transportation category is largely focused on ground transportation.** The airport provides strong economic impact, however, this reporting focuses mostly on ground transportation of visitors to Louisa. For our purposes, we can largely assume this category represents gas. The national average of gas in 2025 was $3.10 per gallon.

Category	2025 Spending	Growth	Share of the +12.5%
Lodging	$29M	+13.9%	4.8 pts
Food & Beverage	$14M	+14.1%	2.3 pts
Retail	$22M	+8.2%	2.3 pts
Transportation	$12M	+10.8%	1.5 pts
Recreation	$6M	+23.5%	1.5 pts
Total	**$82M**	**+12.5%**	

Virginia Tourism Corporation (VTC) Economic Impact Report Data for Louisa County



	2019	2020	2021	2022	2023	2024	2025
Lodging	19.7	19.1	20.9	23.8	25.2	25.2	28.7
Food & Beverage	7.4	6.7	9.3	11.2	11.9	12.1	13.8
Retail	15.8	13.4	17.8	19.9	20.7	20.6	22.3
Recreation	2.6	2.7	3.8	4.3	4.4	4.7	5.8
Transport	7.2	6.9	8.8	10.6	10.5	10.3	11.4
Total	52.6	48.7	60.6	69.9	72.6	73	82.1

Direct Impact (dollars in millions)
Direct visitor purchases in retail, lodging, transportation, entertainment, and dining

	Employment	Labor Income	State Taxes	Local Taxes	Total Direct Spending
2025	373	$17	$1.7	$3.2	$82.1
2024	358	$15.7	$1.6	$2.6	$73
2023	355	$15.3	$1.6	$2.6	$72.6
2022	342	$14.3	$1.5	$2.5	$69.9
2021	315	$12.7	$1.3	$2.2	$60.6
2020	309	$12.3	$1.0	$1.9	$48.7
2019	333	$13.0	$1.2	$2.1	$52.6
2018	340	$12.88	$1.2	$2.04	$52.56
2017	332	$12.23	$1.1	$1.96	$49.79
2016	329	$11.83	$1.1	$1.94	$47.44

Indirect + Induced Impact (dollars in millions) *Indirect: Travel businesses purchase goods and services creating supply chain effects* *Induced: Employees spend wages generated by visitor activity in the local economy*					
	Employment	**Labor Income**	**State Taxes**	**Local Taxes**	**Total Indirect & Induced Spending**
2025	229	$12.6	$0.7	$0.9	$40.6
2024	219	$11.6	$0.7	$0.8	$36.3
2023	217	$11.2	$0.7	$0.8	$36.3
2022	217	$10.7	$0.6	$0.7	$34.5
2021	212	$10.1	$0.6	$0.7	$32.1
2020	215	$10.0	$0.6	$0.7	$29.4
2019	218	$10.8	$0.6	$0.8	$35.7
2018	223	$10.6	$0.6	$0.8	$35.2
2017	222	$10.2	$0.6	$0.8	$33.3
2016	221	$9.8	$0.6	$0.8	$31.7

Total Impact (dollars in millions) *Sales, Gross Domestic Product, Jobs, Taxes, Income*					
	Employment	**Labor Income**	**State Taxes**	**Local Taxes**	**Total Spending**
2025	602	$29.6	$2.5	$4.1	$122.7
2024	577	$27.3	$2.2	$3.4	$109.2
2023	573	$26.5	$2.2	$3.4	$108.9
2022	559	$25.0	$2.1	$3.2	$104.4
2021	527	$22.73	$1.9	$2.96	$92.69
2020	524	$22.31	$1.6	$2.57	$78.14
2019	551	$23.78	$1.8	$2.82	$88.30
2018	563	$23.51	$1.83	$2.82	$87.72
2017	554	$22.45	$1.74	$2.73	$83.04
2016	550	$21.68	$1.65	$2.70	$79.11

September Highlights

- **MONTHLY VISIT LOUISA GUIDE & LOUISA BOUND E-NEWSLETTER**
  The September issue of our monthly tourism guide was available online and in print at the Louisa County Office Building and the Louisa County Museum and Visitor Center. The issue highlighted locations and events across the county, as did the weekly Louisa Bound e-newsletter.
- **VTC NORTHERN VIRGINIA GATEWAY TAKEOVER**
  Louisa County did a "takeover" of the VTC welcome center off I-95 North in Caroline County for August through September. Like our local Visitors Center at the Louisa County Museum, efforts like these help balance our "high-tech" approaches with "high-touch." VTC staff at this welcome center are Certified Louisa County Tourism Ambassadors. The center saw 33,053 travelers in August and as of September 17, had seen 13,143.



- **ADVERTISING, SEO & PROMOTIONAL EFFORTS**



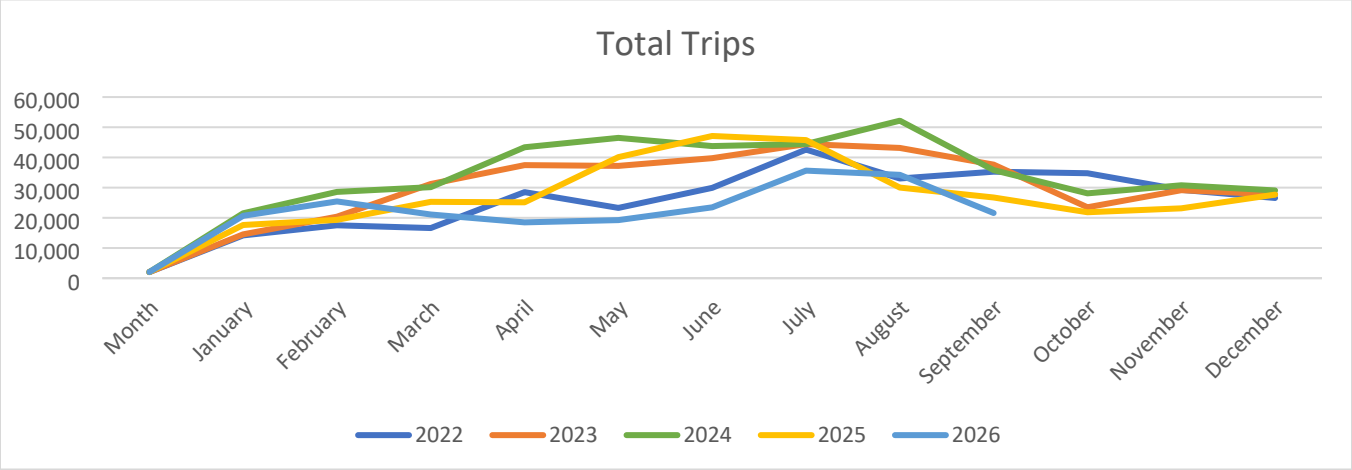
  - We coordinated a *Good Morning Washington* interview to feature the new lodging options at Tributer resort and encourage people to explore the county. The interview will air October 14 and will be shared through several platforms.
  - Search Engine Optimization (SEO) work continued. These efforts also include work to feed AI platforms. Blog posts included All Aboard for Charm: A Perfect Day Trip to the Town of Louisa and History, Mystery, and the Ghost Stories of Trevilian Station Battlefield. Related analytics:
    - Approximately 3,100 organic sessions, with 1,700 engaged sessions
    - 192,000+ Google Search impressions and 2,700+ clicks
    - Search clicks increased 15% from August
    - 42 AI-driven sessions, with 41 coming from ChatGPT
    - Organic search accounted for nearly 70% of all engaged sessions
  - In September, our various paid awareness campaigns resulted in:
    - 242.83K impressions
    - 10.9K clicks
    - 33.36K completed views

INDICATORS AND STATISTICS

Trip Analytics

Note Arrivalist data is provided through a VTC program. We are also able to receive Placer.ai reports through an advertising partner.

Arrivalist Trip Report



Month	2026 Day-Trips	2025 Day-Trips	2024 Day-Trips	2026 Overnights	2025 Overnights	2024 Overnights	2026 Average Nights	2025 Average Nights	2024 Average Nights
January	11,086	8,681	11,766	9,582	11,419	10,436	1.2	1.6	0.9
February	15,065	9,845	16,654	10,366	9,475	11,930	0.7	1.2	1
March	8,757	11,295	11,581	12,342	13,998	18,578	1.3	1.2	1.5
April	7,217	6,136	21,121	11,275	20,053	22,248	1.3	2.1	1.2
May	4,851	12,053	16,636	14,392	28,052	29,845	1.9	1.7	1.5
June	8,169	12,784	15,999	15,302	34,323	27,765	1.4	2.3	1.5
July	12,834	15,885	16,573	22,799	29,859	27,866	1.9	1.7	1.7
August	12,149	8,382	23,404	22,087	21,636	28,768	1.8	1.7	1.5
September	6,552	9,465	14,098	15,034	17,268	21,701	1.7	2.1	1.5
October		5,380	7,212		16,464	20,892		1.8	1.8
November		8,370	8,461		14,771	22,318		1.4	1.6
December		11,337	11,674		16,348	17,392		1.5	1.2

In the data above, day-trips measure visitors from outside a 50-mile radius, staying longer than 2-hours and visiting less than 10 times monthly. Overnight visitors are those staying after 12am. Note this Arrivalist data is helpful in identifying characteristics of visitors like length of stay, but the Key Data (below) and tax numbers are more reliable figures. Together, the numbers can help us seek a more complete picture of tourism activity. Please also note that the trip numbers in Arrivalist change as Arrivalist finalizes data.

Occupancy Analytics

Definitions -
ADR: (Average Daily Rate) The average amount guests pay per night. Equals total unit revenue divided by nights sold.
Occupancy: The percentage of nights that are booked by guests out of all the nights available in a given time period. Equals nights sold divided by total nights.
Guest Checkouts: Total number of guest reservations that check-out for a given period
Guest Checkins: Total number of guest reservations that check-in for a given period
Avg. Length of Stay: The average number of nights guests stay per reservation. Only stays that start (check in) during the selected period are included. Formula: Total Nights Sold ÷ Number of Guest Check-Ins
Avg. Booking Window: The average number of days between when a guest books a reservation and when they check in. This shows how far in advance people are booking.
Formula: (Arrival Date – Booking Date) ÷ Number of Guest Check-Ins
Guest Nights: The total number of nights reserved by guests during a given period (for example, 50 reservations × 3 nights each = 150 guest nights).
Nights Available: The total number of nights that can be booked by guests. This includes both nights that are booked and nights still open. Nights blocked for owners or held for maintenance are not included. Formula: Total Nights – Unavailable Nights

The Short-Term Rental information below compares data from September 2026 to September 2025. Note the chart below focuses on Airbnb bookings to avoid duplication with listings also on VRBO. The "Value" column represents 2026 and the "Compared" column represents 2025.

KEYDATA™

Data Source: Airbnb

KPI	Value	Compared	Difference
ADR	$579	$493	18%
Occupancy	40.0%	26.3%	52%
Guest Checkouts	580	352	65%
Guest Checkins	1,184	750	58%
Avg. Length of Stay	3.9	3.8	2%
Avg. Booking Window	56	55	2%
Guest Nights	4,704	2,846	65%
Nights Available	9,237	8,372	10%

Louisa Residency

Louisa County Monthly Report
September 2026

Maintenance Activities:

- Ditching**: 503 Linear Feet**
- Ditch Inspection**: 1972 Linear Feet**
- Shoulder Repair**: 0.6 Shoulder Miles**
- Pipe Replacement**: 95 linear Feet**
- Pipe Inspection:**756 Linear Feet**
- Machine Mowing**: 507.20 Acres**
- Road Sweeping**: 6.2 Lane Miles**
- Tree Trimming**: 2.4 Shoulder Miles**
- Tree Removal: **5**
- Brush Removal**: 1.2 shoulder miles**
- Debris**: 4 CYD's**
- Potholes Filled**: 360**

Work Orders Requests:

- Total Requests: **337**
- Work Orders Closed: **276**
- Work Orders Open:**54**

Land Use Summary:

TYPE	Number Received	Number Complete	Number Under Review	Average Review Days	% Complete within 30 days
Plat	0	0	0	0	NA
Site Plan	4	5	4	30	100%
TIA	0	1	0	28	100%
Subdivision	0	0	0	0	NA
CUP/REZ	1	0	1	0	NA
Utilities	14	7	9	19	100%

Land Use Permits:

Issued: 9

Completed: 0

Construction Projects:

- SR-695 (Hamilton Road) Bridge Replacement. Is actively under construction. The bridge trusses were recently set in place. The project is anticipated to be completed by the end of the year.
- US-33 & SR-605 (Shannon Hill Road) – UPC 126942 – Intersection conflict warning system is currently under design. The anticipated ad date is Fall 2028.

Pavement Resurfacing Schedules:

UPC: 127466: Town of Louisa Routes 22 & 33 Pavement marking installation scheduled to start 10/7.

- **PM7A-967-F26, P401** **(UPC 127451)** Pavement overlay various routes.
  NTP: March 30, 2026
  Scope: Plant Mix
  Estimated contract completion date: November 20, 2026

- **ST7A-967-F26, P401** **(UPC 127448)** Various routes
  NTP: March 02, 2026
  Scope: Plant Mix
  Estimated contract completion date: October 18, 2026

- **LM7A-967-F26, P401** **(UPC 127446)** Various routes
  NTP: Feb 11, 2026
  Scope: Plant Mix
  Estimated contract completion date: October 18, 2026

Statewide Paving Status Map (Public) 2026

Planning/Traffic Studies:

- US 33 & SR (605) Shannon Hill Road Pipeline VDOT Planning Study – Initial Study alignment kickoff meeting held 9/4.

- Safety/Speed Study on Bumpass Road (Route 601) in the Jackson District under Traffic Engineering review.

- SR-656 (Cedar Hill Road) – Speed Study in the Cuckoo District was recently completed. This study recommended and installed a 45 mph and 50 mph speed reduction.

Report a Road Problem: 1-800 FOR ROAD (1-800-367-7623)

County of Louisa
Monthly Report

Louisa County Water Authority
September 2026

Background/History:
Louisa County Water Authority (LCWA) was created in 1968 by the Louisa County Board of Supervisors to engage in water and wastewater treatment in the County. The County has provided financial assistance as necessary since the Authority's inception as LCWA works to build a sufficient user and revenue base.

LCWA is comprised of several separate subsystems:

- The Northeast Creek Water Treatment Plant produces water for the Towns of Louisa and Mineral as well as surrounding areas, and utilizes conventional treatment followed by Nanofiltration. This plant uses raw water from the Northeast Creek Reservoir; treated water is delivered via a distribution system which connects end users outside of the Towns as well as Town-managed distribution systems within the Towns.
- The Regional Wastewater Treatment Plant, which is owned by the Town of Louisa and the County and serves the same areas as the Northeast Creek Plant above. LCWA operates this system under contract.
- The Zion Crossroads Water System consists of eight (8) potable production wells, and thirteen (13) monitoring wells and serves the Zion Crossroads/Ferncliff areas through a distribution system.
- The Zion Crossroads Wastewater Treatment Plant and collection system serves the same area as the Zion Crossroads Water System above.
- The Bowlers Mill raw water system is owned by the County and operated by LCWA to provide raw water to Old Dominion Electric Cooperative.
- The New Bridge System at Lake Anna provides water and wastewater services to the development area near Lake Anna on Rt. 208.

Projects, Maintenance and Action Items:

Northeast Creek Water Treatment Plant:

Decking around generator – Footers dug, concrete poured 01-04-2024	
Shower Replacement – acquiring quotes / estimates	
Continue to build critical inventory	
Security fencing around backwash tank	
Clear well cleaning – confined space entry	
Isolation valve replacement	
3rd Nanofiltration skid	
Gate valve – discharge pit	
Backwash valve replacement	
Forklift	
Rebuild high service pumps	
VFDs on flocculators	COMPLETE
Float control valve	
Rewash flow meters	
Filter flow meters	
Chemical spill containment area work – engineer has evaluated	
Distilled water	
Raw line inserter valve	
Check valve at IDA	
HVAC and exhaust fan issues – week of October 12th	
Safety Platform for plate settling system – being fabricated	
Plate settling system inspection trac #1 complete; trac #2 complete	COMPLETE
Concrete between basins is beginning to deteriorate – engineer evaluated	
IDA tank washout	
Loading dock drain - flooding from stormwater when it rains	
CIPs on Nanofiltration System	COMPLETE
Truck in shop transmission problem	
VDH Inspection October 27, 2026 10:00 am – 3:00 pm	
Disinfection Byproducts testing November 9, 2026	
Reservoir is 10" – 12" below normal pool	

Louisa Regional Wastewater Treatment Plant:

Water leak	
Wet Well Fall Protection	
Implementing Optimization Study recommendations underway	
Continue to build critical inventory	
Acid bath tank for UV bulb cleaning	
Belt press overhaul	
New Gorman Rupp pumps for old influent building	
New chain for grit collector	
UV overhaul	
Metal building for tractor, lift and lawnmower	
Replace suction line for Influent Pump Station	
Permit Renewal	
Ice Pond Flow Meter recalibrated	COMPLETE

Zion Crossroads Well System:

Clean and paint Zion Crossroads Water Tank – interior	

Zion Crossroads WWTP:

Cut drainage ditch and regrade slope behind generator and lab building	
UV System upgrade – equipment is obsolete - underway	
Replace Influent pumps within the next two years	
Xylem vertical turbine pump for inventory	
Roof over UV to protect exposed equipment from elements	
Replace return activated sludge (RAS) motor	COMPLETE
Replace reuse and effluent pumps $114,388	
Reuse off for season	
Check valve failure – ordered	
Tractor	
Reaeration Blowers	
Clarifier walkway	
Gate change - underway	

Dam work – Bowlers Mill and Northeast Creek:

Replace staff gauges (both)	COMPLETE
Lime spillways (both)	COMPLETE
Clear brush and trees 25’ from dam (NEC)	COMPLETE
Fill and seed groundhog holes (both)	COMPLETE
Annual Inspections October 15, 2026	

New Bridge Water / Sewer System:

Shoreline Sign – being evaluated	
Build critical inventory	
Upgrade design and PER underway – 95% design completed	
Additional upgrades to maintain consistent compliance - underway	COMPLETE
Spare chemical; feed pump	
Hydro Tank maintenance	
Manhole repairs	
Pump and flow metering system	
WIFI	
Access platform or access arm	
Replace curtain posts	
Generators	
Runoff from green sand filter backwash	
Building for green sand filters	

Distribution / Collection System:

Commercial Meter Replacement – received ¾,” 1,” 1 ½,” and 2” meters and ERTZ - ongoing	
Bush-hogging rights-of-way (preparing for smoke testing) - ongoing	
Smoke testing	
St. Francis, Lagoon and High School pump station control panel replacement – ordered	
Ferncliff water / sewer line extension – currently four boring crews are working	

Replace pumps and motors at St. Francis Pump Station	
Crossing Pointe construction	
Truck for new maintenance employee FY2027	COMPLETE
Lagoon pump station water line installation	
Walmart / Stonegate manhole top section replacement	
Maintenance shop	
Fire hydrant and air relief valve replacement (water and sewer)	
6" Godwin pump with lay flat hose and fittings	

Miscellaneous:

Amazon	
Cybersecurity	
Safety Manual – rewrite / update	
Safety training	
Accounting Policies	
Regional Water Supply Planning	
American Water Infrastructure Act updates – 1st set of documents submitted / 2nd submission due 12/31/2026	
Asset Management / Mean time analysis	
Master Planning	
Hazardous Waste Day October 31, 2026	
Scrap metal will be picked up by LCWA staff and sent to scrap yard	
Radio read meter update program	
Replacement of accounting programs	

September Income & Expenditures:

The Authority's O & M Expenditures exceeded O & M Revenues by $274,575.42 for the month of September 2026. The Authority has a negative O & M cash flow of $104,879 for FY2027 through September 30, 2026.

Capital Expenditures exceeded Capital Revenues by $109,287.28 for the month of September 2026. The Authority has a positive Capital cash flow of $316,388 for FY2027 through September 30, 2026.

O & M and Capital Expenditures together exceeded O & M and Capital Revenues by $333,068 for the month of September 2026. The Authority has a positive combined O & M and Capital cash flow of $211,509 for FY2027 through September 30, 2026.

Fund Balance:

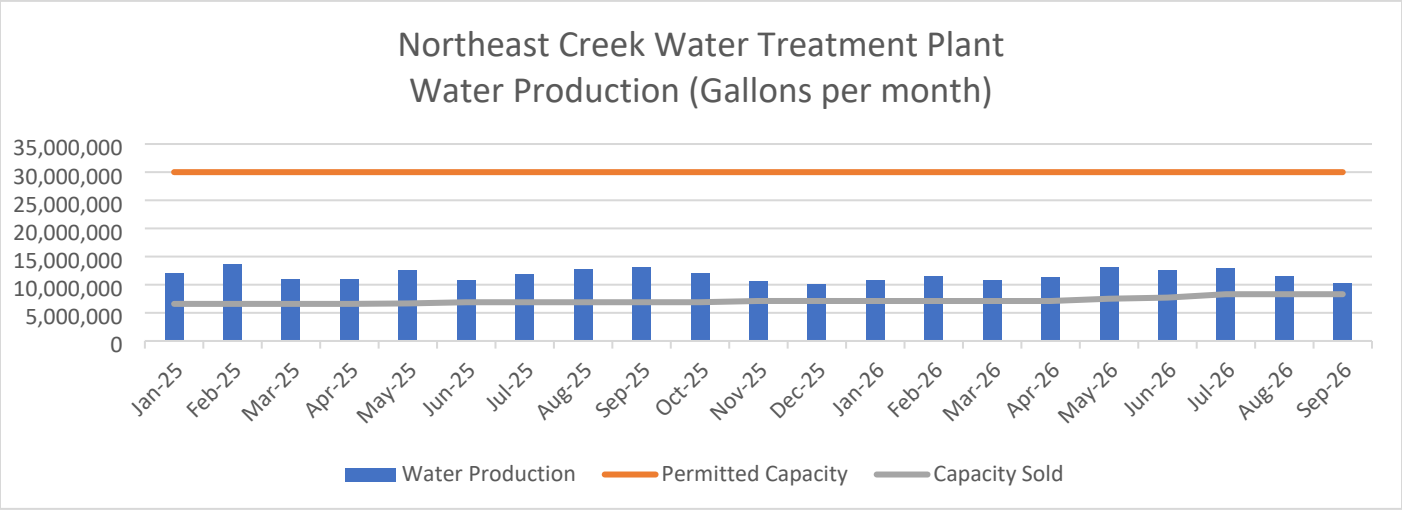
VIP Stable NAV Liquidity Pool **added Crossing Pointe connection fees to maximize interest while scheduling UV replacement at the Zion Crossroads WWTP**	$1,094,075
VIP 1-3 Year High-Quality Bond	$872,508
Total Reserve Fund Balance ($1,034,937 of these funds are restricted and not available for use in paying expenditures)	$1,966,583

Restricted funds we are obligated to have on hand: **Included in the fund balance**

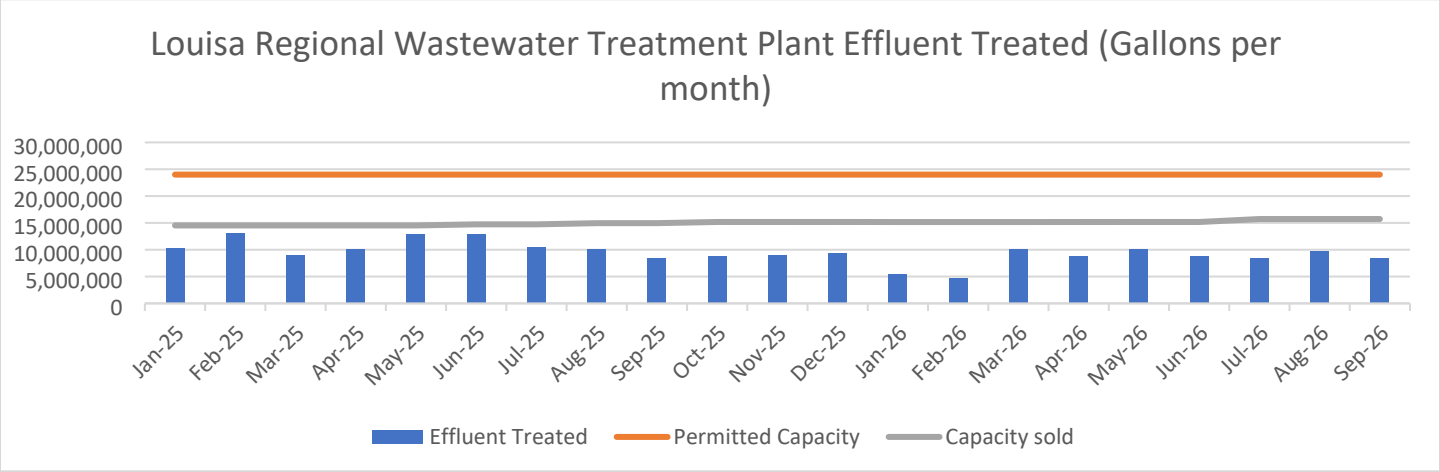
Customer Deposits	$174,039
Accumulated Regional Sewer Connection Fees (restricted) less approved expenditures	$695,259
Other Post-Employment Benefits	$165,639

Production/Treatment Information:

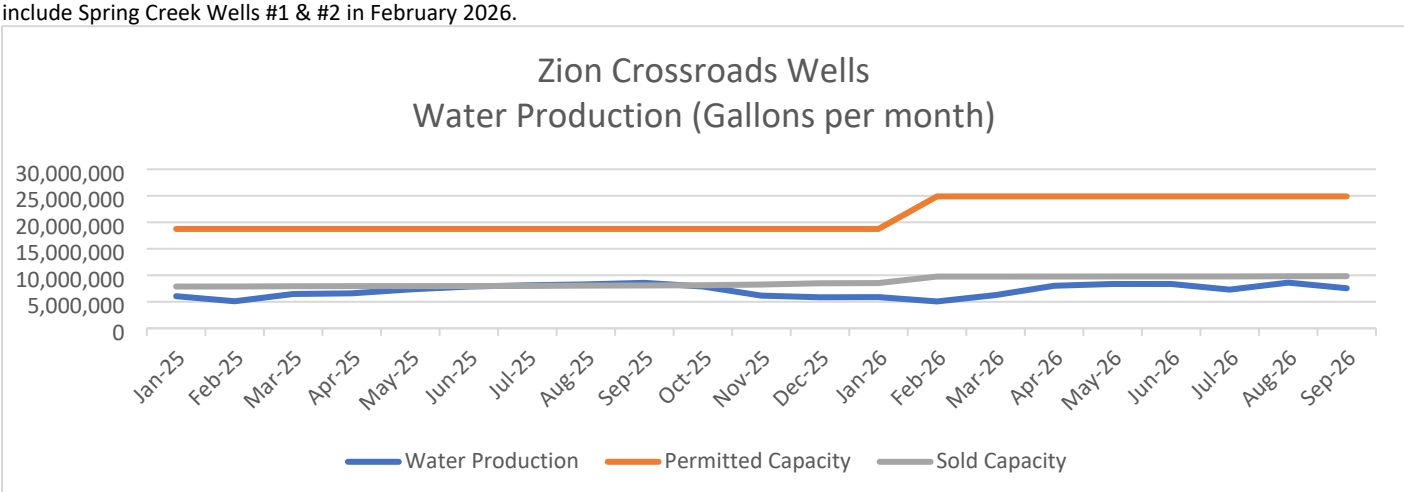
Northeast Creek Water Treatment Plant - The permitted capacity sold is 277,033 gallons per day. The total permitted capacity is 1 million gallons per day. Average daily treatment in September 2026 was 341,727 gallons per day.



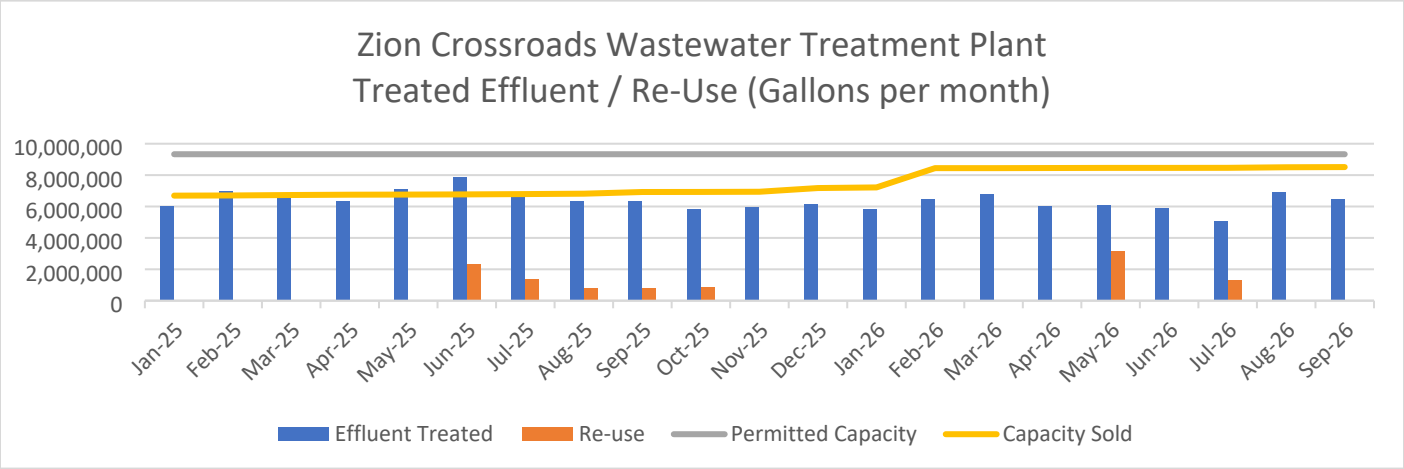
Louisa Regional WWTP - The permitted capacity sold or allocated is 524,000 gallons per day. The permitted capacity is 800,000 gallons per day. Average daily treatment was 278,700 gallons per day in July 2026.



Zion Crossroads Well System - The permitted capacity sold or allocated is 327,600 gallons per day. The permitted capacity is 829,600 gallons per day. Average daily treatment was 251,693 gallons per day in September 2026. Increase in permitted capacity because permit was updated to include Spring Creek Wells #1 & #2 in February 2026.

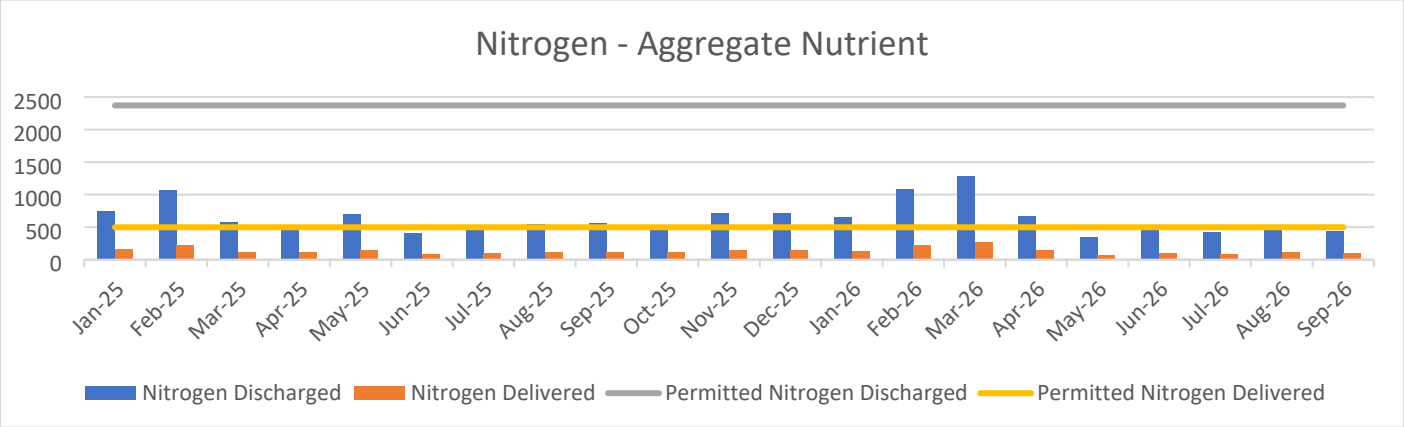


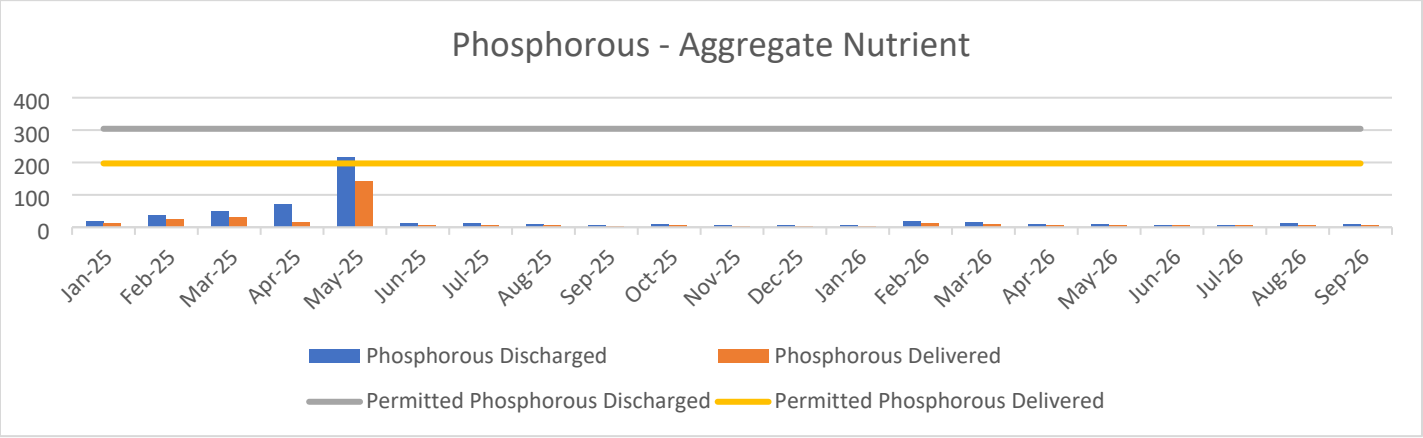
Zion Crossroads WWTP - The permitted capacity sold was 283,733 gallons per day. The permitted capacity is 311,000 gallons per day. Average daily treatment in September 2026 is 215,343 gallons per day.



<u>Nitrogen / Phosphorous</u>:
Nitrogen and phosphorus are assigned limits on an aggregated Countywide basis which are set by the Department of Environmental Quality. Nitrogen and phosphorous each have a discharged limit (the amount discharged into the receiving stream) and a delivered limit (a calculation on the actual discharged amount that is delivered to the Chesapeake Bay).

In each graph below, the gray line designates the permitted discharge amount; the blue column designates the actual discharged amount. The yellow line designates the permitted delivered amount; the orange column designates the actual delivered amount. In simplistic terms, the gray lines and blue columns go together, and the yellow lines and orange columns go together.





Total LCWA Connections:

Year	Number of Connections
2018	50
2019	26
2020	52
2021	64
2022	44
2023	38
2024	39
2025	52
2026*	58

*Through September 30, 2026

JRWA - River Work Overview

Where we left off.



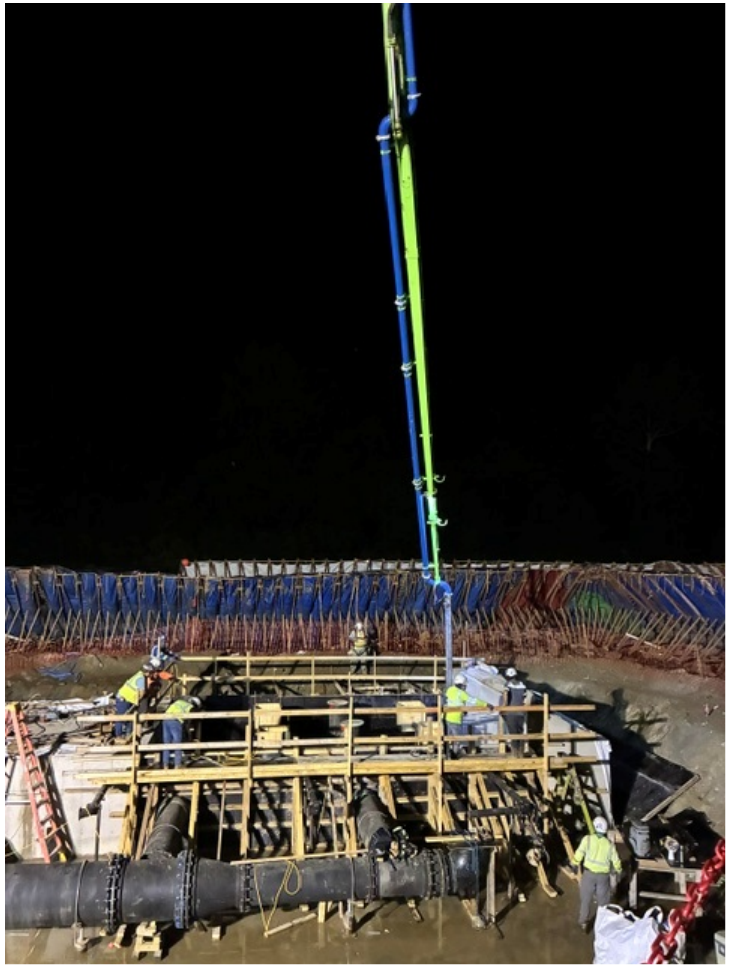


Staging





Late Night Pours





Laying the 30” Trunk Line

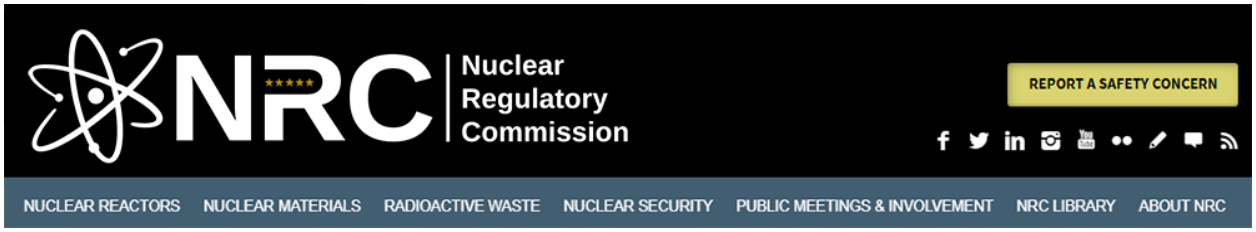




The Finished Product







Subject: Fixed Fee Caps for Ongoing Licensing Actions Dominion

ADAMS Accession No.: ML26271A163

ADAMS Public Search

- ML26271A163.pdf

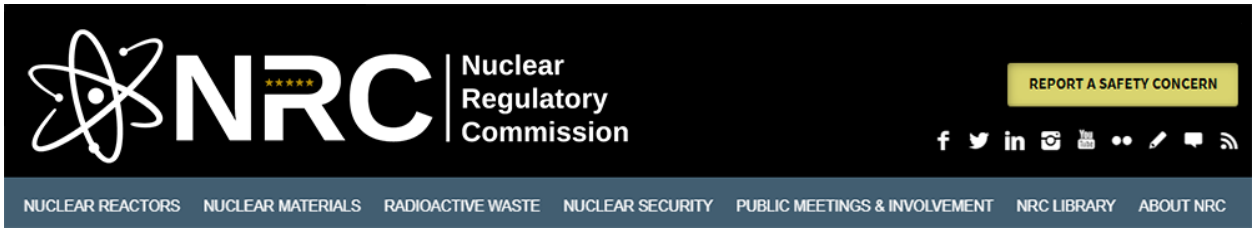
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Subject: Non-Prop_ North Anna Power Station, Units 1 and 2, Surry Power Station Unit 1 and 2, Millstone Power Station, Units 2 and 3, Virgil C. Summer Nuclear Station, Units 1 and 2-Review of DOM

ADAMS Accession No.: ML26244A227

ADAMS Public Search

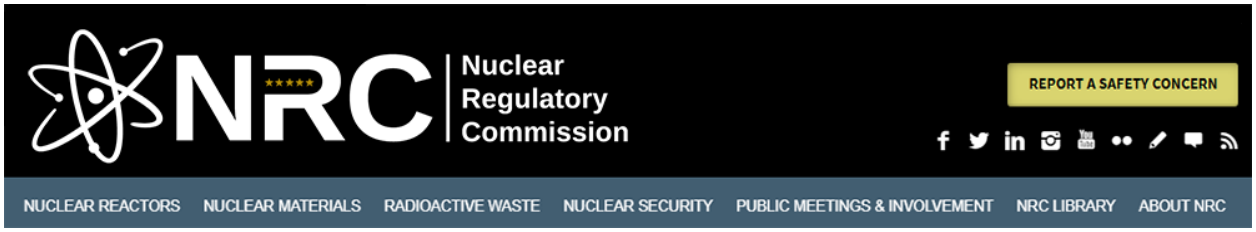
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NORTH ANNA POWER STATION, UNITS 1 AND 2 - INTEGRATED INSPECTION REPORT 05000338/2026003 and 05000339/2026003

ML26279A036

- NORTH ANNA POWER STATION, UNITS 1 AND 2 - INTEGRATED INSPECTION REPORT 05000338 2026003 and 05000339 2026003.pdf

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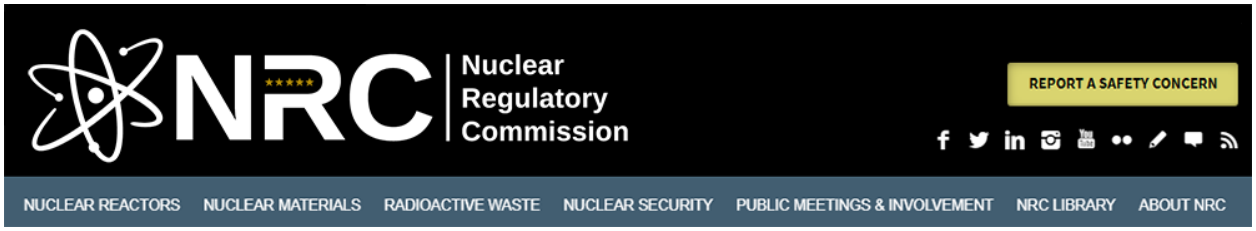
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Subject: Applications and Amendments to Facility Operating Licenses and Combined Licenses Involving Proposed No Significant Hazards Considerations and Containing Sensitive Unclassified Non-Safeguards Information and Order Imposing Procedures: October 6, 2026.

Federal Register Hyperlink:

https://www.govinfo.gov/app/details/FR-2026-10-06/2026-20432

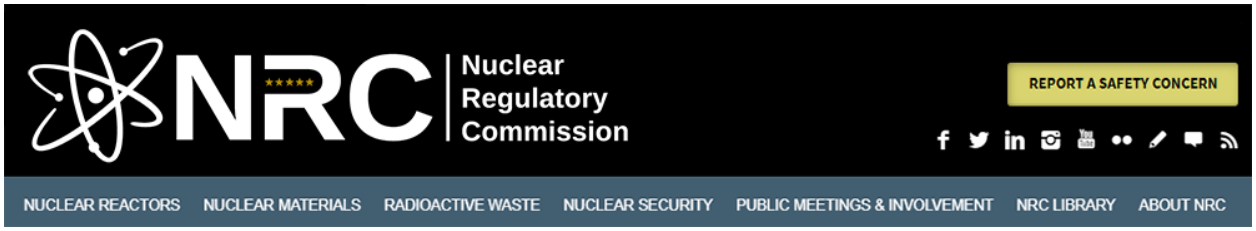
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GRANICUS Communications



Subject: North Anna - Acceptance of Part 55 Exemption - EPID L-2026-LLE-0031

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GRANICUS Communications

Dominion Energy Services, Inc.
5000 Dominion Boulevard, 3rd Floor
Glen Allen, Virginia 23060
DominionEnergy.com

Valley Link
c/o ET Communications Innsbrook 3N
500 Dominion Boulevard
Glen Allen, Virginia 23060

Christian Goodwin
County Administrator, Louisa County
1 Woolfolk Avenue
Louisa, VA 23093

September 30, 2026

RE: Dominion Energy Virginia's North Anna-Thornburg Line #5010, Idle 230 kV Line, Corridor Optimization and Related Projects

Valley Link Transmission Virginia's 500-230 kV Thornburg Station

Notice Pursuant to Va. Code § 15.2-2202 E

Dear Mr. Goodwin:

Dominion Energy Virginia (or the "Company") is proposing to construct in Louisa, Spotsylvania, and Caroline Counties, Virginia, the new 500 kilovolt ("kV") overhead single circuit North Anna-Thornburg Line #5010 and an idle 230 kV line, extending approximately 22.0 miles and 21.9 miles, respectively, primarily within an existing variable width transmission right-of-way corridor between the Company's existing North Anna Station, which will require terminal station work, to the new 500-230 kV Thornburg Station. The route within the existing corridor will be divided in two segments, with one approximately 14.5-mile segment between the Company's existing North Anna and Ladysmith Stations (Segment 1), and one approximately 7.5-mile segment between the Company's existing Ladysmith Station and the new 500-230 kV Thornburg Station *(Segment 2). Within Segment 2, the Company proposes optimization of the existing* transmission line corridor, including the partial wreck and rebuild or re-routing of various existing 500 kV, 230 kV, and 115 kV lines and related station work in order to accommodate installation of Line #5010 and the idle 230 kV line as well as construction of the new Thornburg Station. The North Anna-Thornburg Line #5010, idle 230 kV line, corridor optimizations, and terminal station work are collectively referred to as Dominion Energy Virginia's "North Anna-Thornburg 500 kV & 230 kV Line Component," for which the Company will be filing an application ("Application") with the State Corporation Commission (the "Commission") for a certificate of public convenience and necessity ("CPCN").

In addition, Valley Link Transmission Virginia ("Valley Link") is proposing to construct the 500-230 kV Thornburg Station that will be located in Caroline County, Virginia, which will include installation of electric transmission facilities necessary to terminate various Dominion Energy Virginia transmission lines into the proposed station. The proposed Thornburg Station and related transmission line work are collectively referred to as Valley Link's "Thornburg Station Component," for which Valley Link will seek a CPCN from the Commission as a co-applicant to Dominion Energy Virginia's Application.

Dominion Energy Services, Inc.
5000 Dominion Boulevard, 3rd Floor
Glen Allen, Virginia 23060
DominionEnergy.com

Valley Link
c/o ET Communications Innsbrook 3N
500 Dominion Boulevard
Glen Allen, Virginia 23060

Together, Dominion Energy Virginia's North Anna-Thornburg 500 kV & 230 kV Line Component and Valley Link's Thornburg Station Component are referred to as the "North Anna-Thornburg 500 kV and 230 kV Electric Transmission Project" or the "Project."

Collectively, the Project is needed to relieve identified violations of mandatory North American Electric Reliability Corporation ("NERC") Reliability Standards, to optimize the existing transmission corridor, to transfer bulk electric power from the 500 kV system, to support the existing 230 kV transmission system's ability to serve future known delivery point ("DP") requests along the Ladysmith-Possum Point line #568 corridor, and to maintain the structural integrity and reliability of the transmission system while also allowing for operational flexibility and efficiency needed to address projected load growth.

As Dominion Energy Virginia and Valley Link (the "Applicants") are preparing to file a joint Application for their respective CPCNs from the Commission, the Applicants are writing to notify Louisa County of the proposed Project in advance of the Application filing pursuant to § 15.2-2202 of the Code of Virginia and respectfully request that you submit any comments or additional information you feel would have bearing on the Project within 30 days of the date of this letter.

Enclosed is a Project Overview Map depicting Segments 1 and 2 of the Project route as well as the Thornburg Station and general Project location. All final materials, including maps, will be available in the Application filing to the Commission.

If you would like to receive a GIS shapefile of the Project route to assist in your Project review or if you have any questions, please do not hesitate to contact me at 804-659-9637 or Tracey.S.McDonald@dominionenergy.com.

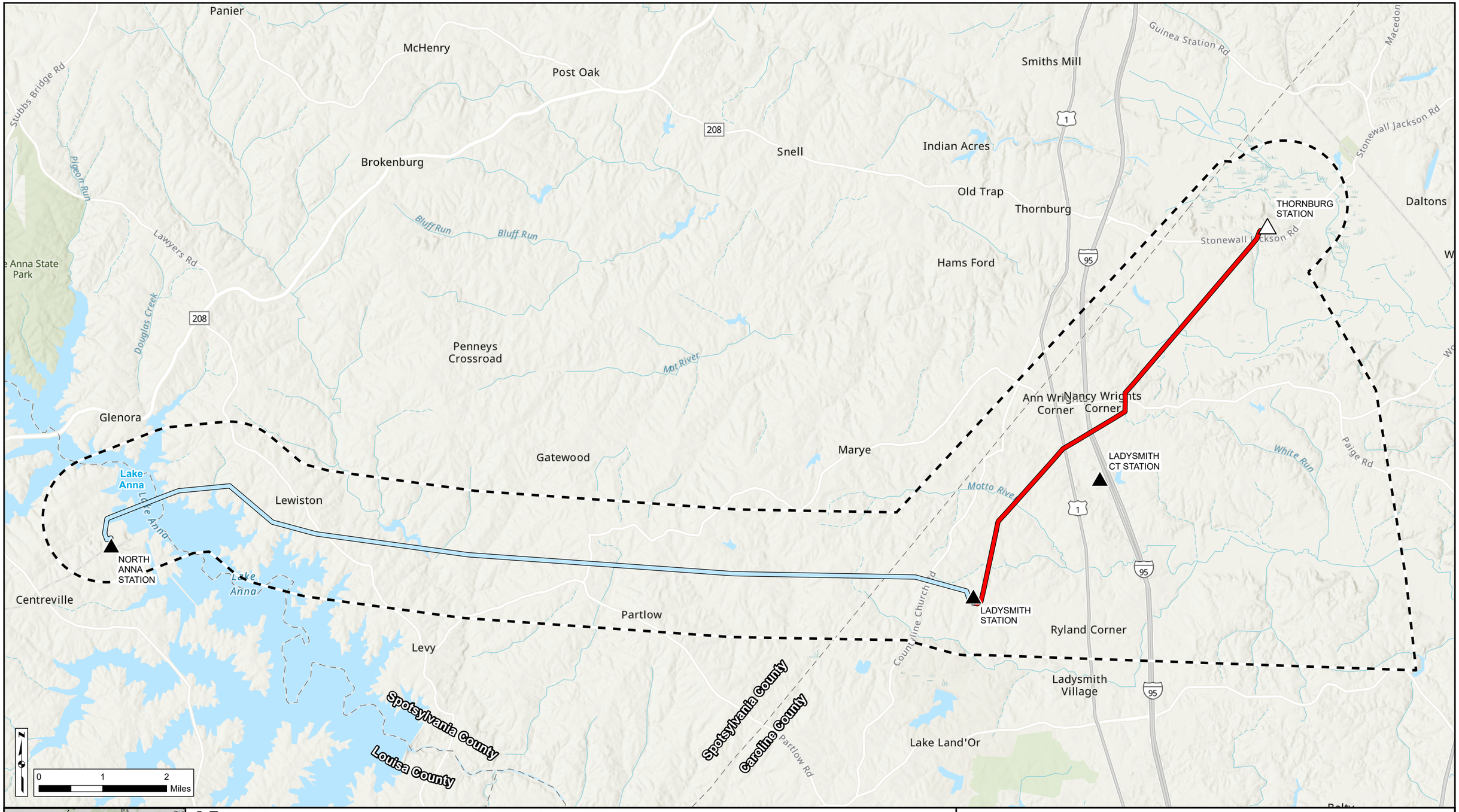
Dominion Energy Virginia and Valley Link appreciate your assistance with this Project review and look forward to any additional information you may have to offer.

Regards,

Tracey McDonald

Tracey McDonald
Senior Siting and Permitting Specialist
Electric Transmission
5000 Dominion Boulevard, 3rd Floor
Glen Allen, Virginia 23060
804-659-9637

Attachment: Project Overview Map



09/29/2026 Credits: Sources: Esri; U.S. Department of Commerce, Census Bureau; U.S. Department of Commerce (DOC), National Oceanic and Atmospheric Administration (NOAA), National Ocean Service (NOS), National Geodetic Survey (NGS), Esri, USGS, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Esri, NASA, NGA, USGS, FEMA

COMMONWEALTH of VIRGINIA
Department of Health
B. Cameron Webb, MD, JD
State Health Commissioner
P O BOX 2448
RICHMOND, VA 23218
TTY 7-1-1 OR
1-800-828-1120

SUBJECT: Louisa County
Waterworks: Mineral, Town of
PWSID No: 2109525

October 7, 2026

Nicole Washington, Town Manager
PO Box 316
Mineral, VA 23117

Dear Ms. Washington,

We have reviewed the revised Stage 2 Disinfectants and Disinfection Byproducts (D/DBP) Rule monitoring plan for the subject waterworks dated October 5, 2026. The plan meets the requirements of the *Waterworks Regulations* and is approved. A copy of the approved plan is enclosed.

Your waterworks is now under routine monitoring for disinfection byproducts. Your next annual samples for disinfection byproducts are due to be collected in August of 2027.

If you have any questions regarding this matter, please contact Lydia Belser, Environmental Specialist Senior, at (804) 910-6111 or via email at Lydia.belser@vdh.virginia.gov.

Sincerely,

James Reynolds, P.E., Field Director
Richmond Field Office

LB: jr

Enclosure: Approved Stage 2 D/DBP Rule Monitoring Plan

DISINFECTANTS / DISINFECTION BYPRODUCTS MONITORING PLAN

Waterworks Name:	Mineral, Town of
PWSID #:	2109525
Source Type:	Ground Water Wells and Consecutive Connection
Population Served:	478

DISINFECTANT RESIDUALS

1. Refer to the approved Bacteriological Sample Siting Plan (BSS) for specific requirements.
2. The disinfectant residual will be measured at the same time and from the same location as each routine bacteriological sample, as identified in the current Bacteriological Sample Siting Plan.
3. Compliance will be calculated in accordance with the *Waterworks Regulations*.
4. The disinfectant residual will be reported to Office of Drinking Water by the certified laboratory via the Compliance Monitoring Data Portal (CMDP) by the 10th of the month following the month during which samples were taken. The disinfection residual results will be reported by the laboratory along with the bacteriological results.

DISINFECTION BYPRODUCTS - TTHM and HAA5 *(Insert the appropriate template)*

GROUNDWATER SYSTEM, POPULATION < 500

1. For routine monitoring, annual disinfection byproduct samples will be taken at the location listed below. The dual TTHM and HAA5 samples will be taken during normal operations in **August.**

Site ID	Site Location / Address	Comments
DBP02	Town Hall	Dual TTHM and HAA5

2. Compliance calculations for the Location Running Annual Average (LRAA) and the Operational Evaluation Level (OEL) will be made in accordance with the *Waterworks Regulations.*
3. The location, date, and result of each sample taken will be reported to Office of Drinking Water by the certified laboratory via the Compliance Monitoring Data Portal (CMDP) by the 10th of the month following the month that test results are received, or the 10th day following the end of the monitoring period, whichever is sooner.
4. Analyses shall be made by a certified laboratory.
5. If a waterworks qualifies for reduced monitoring, this plan shall be amended to include the locations and time of such monitoring.

Owner Name: Nicole Washington

Signature: Nicole Washington

Title: Town Manager

Date: 10.5.26

APPROVED

Virginia Department of Health
Office of Drinking Water-Richmond Field Office

By: _____
Engineering Field Director **Date**

10/07/26